

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Sioux Falls, SD  
64 Square Miles  
156,777 Population  
212 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 South Dakota Non-UZA

**Service Consumption**  
2,006,157 Annual Passenger Miles (PMT)  
440,542 Annual Unlinked Trips (UPT)  
1,704 Average Weekday Unlinked Trips  
51 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 80002  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
51 Square Miles  
141,400 Population

**Service Supplied**  
903,836 Annual Vehicle Revenue Miles (VRM)  
85,853 Annual Vehicle Revenue Hours (VRH)  
32 Vehicles Operated in Maximum Service (VOMS)  
57 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 57  
Service Vehicles 6  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

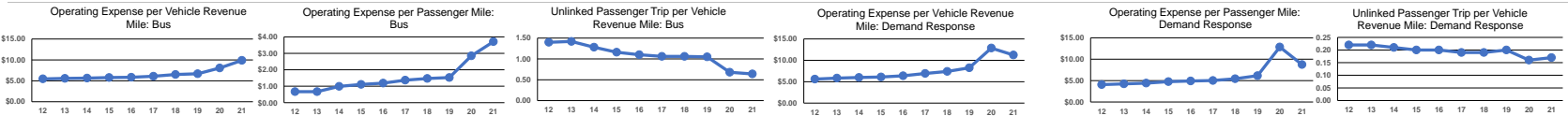
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$0	\$0	\$0	\$0	\$648,395
Bus	16	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$648,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$648,395</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,290,725	\$155,040	\$648,395	376,726	50,726	292,428	34,097	0.0	31	16	93.8%	5.9
Bus	\$6,039,335	\$270,421	\$0	1,629,431	389,816	611,408	51,756	0.0	26	16	62.5%	9.5
<b>Total</b>	<b>\$9,330,060</b>	<b>\$425,461</b>	<b>\$648,395</b>	<b>2,006,157</b>	<b>440,542</b>	<b>903,836</b>	<b>85,853</b>	<b>0.0</b>	<b>57</b>	<b>32</b>	<b>43.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.25	\$96.51	Demand Response	\$8.74	0.2
Bus	\$9.88	\$116.69	Bus	\$3.71	0.6
<b>Total</b>	<b>\$10.32</b>	<b>\$108.67</b>	<b>Total</b>	<b>\$4.65</b>	<b>0.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$530,492 5.7%  
Local Funds \$5,371,292 57.6%  
State Funds \$0 0.0%  
Federal Assistance \$3,428,276 36.7%

**Total Operating Funds Expended \$9,330,060 100.0%**

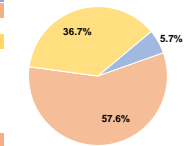
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$648,395 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$648,395 100.0%**

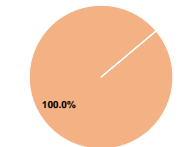
**Summary of Operating Expenses (OE)**

Labor \$6,227,289 66.7%  
Materials and Supplies \$1,227,219 13.2%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,875,552 20.1%  
**Total Operating Expenses \$9,330,060 100.0%**  
Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 0%