

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Fargo, ND-MN  
70 Square Miles  
176,676 Population  
194 Pop. Rank out of 498 UZAs

**Service Consumption**  
3,594,002 Annual Passenger Miles (PMT)  
835,041 Annual Unlinked Trips (UPT)  
2,961 Average Weekday Unlinked Trips  
1,597 Average Saturday Unlinked Trips  
22 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 80003  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 8R03

**Service Area Statistics**  
45 Square Miles  
155,620 Population

**Service Supplied**  
1,295,341 Annual Vehicle Revenue Miles (VRM)  
109,274 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
49 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 50  
Service Vehicles 7  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13 <sup>1</sup>	\$161,864	\$0	\$0	\$0	\$161,864	
Bus	-	26 <sup>1</sup>	\$114,606	\$108,488	\$2,050,817	\$0	\$2,273,911	
<b>Total</b>	-	<b>39</b>	<b>\$276,470</b>	<b>\$108,488</b>	<b>\$2,050,817</b>	<b>\$0</b>	<b>\$2,435,775</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,101,230 <sup>1</sup>	\$118,069 <sup>1</sup>	\$161,864	285,131	52,802	343,445	26,117	0.0	15	13 <sup>1</sup>	15.4%	4.8
Bus	\$9,947,128 <sup>1</sup>	\$378,745 <sup>1</sup>	\$2,273,911	3,308,871	782,239	951,896	83,157	0.0	34	26 <sup>1</sup>	30.8%	7.9
<b>Total</b>	<b>\$12,048,358</b>	<b>\$496,814</b>	<b>\$2,435,775</b>	<b>3,594,002</b>	<b>835,041</b>	<b>1,295,341</b>	<b>109,274</b>	<b>0.0</b>	<b>49</b>	<b>39</b>	<b>20.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.12	\$80.45	Demand Response	\$7.37	\$39.79
Bus	\$10.45	\$119.62	Bus	\$3.01	\$12.72
<b>Total</b>	<b>\$9.30</b>	<b>\$110.26</b>	<b>Total</b>	<b>\$3.35</b>	<b>\$14.43</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>1</sup>This agency has a purchased transportation relationship in which they sell service to City of Moorhead (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Laidlaw Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Laidlaw Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$2,078,814 17.3%  
Local Funds \$3,592,006 29.8%  
State Funds \$80,205 0.7%  
Federal Assistance \$6,297,333 52.3%

Total Operating Funds Expended \$12,048,358 100.0%

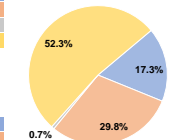
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$36,801 1.5%  
Local Funds \$114,622 4.7%  
State Funds \$91,855 3.8%  
Federal Assistance \$2,192,497 90.0%

Total Capital Funds Expended \$2,435,775 100.0%

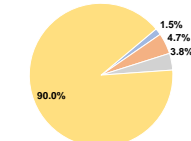
**Summary of Operating Expenses (OE)**

Labor \$4,590,042 38.1%  
Materials and Supplies \$1,674,077 13.9%  
Purchased Transportation \$4,493,607 37.3%  
Other Operating Expenses \$1,290,632 10.7%  
Total Operating Expenses \$12,048,358 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 24%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - MV - Minivan - 31%  
Rolling Stock - SV - Sports Utility Vehicle - 33%  
Rolling Stock - VN - Van - 23%