http://www.mettransit.com/
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Billings, Mt 59101-3234

City of Billings dba Metropolitan Transit System
2021 Annual Agency Profile

Mr. Rusty Logan
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General Information

Urbanized Area Statistics - 2010 Census
Billings, MT
- 53 Square Miles
- 114,773 Population
- 273 Pop. Rank out of 498 UZAs

Service Consumption
- 1,283,154 Annual Passenger Miles (PMT)
- 307,793 Annual Unlinked Trips (UPT)
- 1,138 Average Weekday Unlinked Trips
- 320 Average Saturday Unlinked Trips
- 0 Average Sunday Unlinked Trips

Database Information
- NTDID: 80004
- Reporter Type: Full Reporter
- Asset Type: Tier II
- Sponsor NTDID:

Assets
- Revenue Vehicles: 42
- Service Vehicles: 5
- Facilities: 3
- Track Miles
- Lane Miles

Service Area Statistics
- 44 Square Miles
- 110,323 Population

Service Supplied
- 725,659 Annual Vehicle Revenue Miles (VRM)
- 50,052 Annual Vehicle Revenue Hours (VRH)
- 28 Vehicles Operated in Maximum Service (VOMS)
- 40 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$599,742	10.5%
Local Funds	$1,194,761	21.0%
State Funds	$980,433	17.2%
Federal Assistance	$2,925,325	51.3%
Total Operating Funds Expended	**$5,700,261**	**100.0%**

Operating Funding Sources

51.3% / 10.5% / 21.0% / 17.2%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$90,513	21.7%
State Funds	$0	0.0%
Federal Assistance	$326,765	78.3%
Total Capital Funds Expended	**$417,278**	**100.0%**
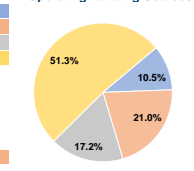
Capital Funding Sources

78.3% / 21.7%
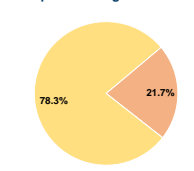
Performance Measure Targets - 2022
Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 19%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service — Directly Operated	Purchased Transportation	Uses of Capital Funds — Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	$0	$0	$0	$0	$0
Bus	19	-	$122,038	$172,287	$122,953	$0	$417,278
Total	**28**	**-**	**$122,038**	**$172,287**	**$122,953**	**$0**	**$417,278**

Summary of Operating Expenses (OE)

Labor	$4,219,506	74.0%
Materials and Supplies	$793,867	13.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$686,888	12.1%
Total Operating Expenses	**$5,700,261**	**100.0%**
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,390,910	$156,956	$0	138,242	23,487	106,805	7,964	0.0	15	9	66.7%	4.4
Bus	$4,309,351	$293,043	$417,278	1,144,912	284,306	618,854	42,088	0.0	25	19	31.6%	11.2
Total	**$5,700,261**	**$449,999**	**$417,278**	**1,283,154**	**307,793**	**725,659**	**50,052**	**0.0**	**40**	**28**	**30.0%**	

Performance Measures

Mode	Service Efficiency — Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness — Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.02	$174.65	Demand Response	$10.06	$59.22	0.2	2.9
Bus	$6.96	$102.39	Bus	$3.76	$15.16	0.5	6.8
Total	**$7.86**	**$113.89**	**Total**	**$4.44**	**$18.52**	**0.4**	**6.1**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:
[a] Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.