

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs
Other UZAs Served
 18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

Service Consumption

8,854,980 Annual Passenger Miles (PMT)
 1,930,060 Annual Unlinked Trips (UPT)
 6,188 Average Weekday Unlinked Trips
 4,174 Average Saturday Unlinked Trips
 2,459 Average Sunday Unlinked Trips

Database Information

NTDID: 80005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 151
 Service Vehicles 25
 Facilities 7
 Track Miles
 Lane Miles

Service Area Statistics

130 Square Miles
 416,456 Population

Service Supplied

2,873,179 Annual Vehicle Revenue Miles (VRM)
 218,230 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 141 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

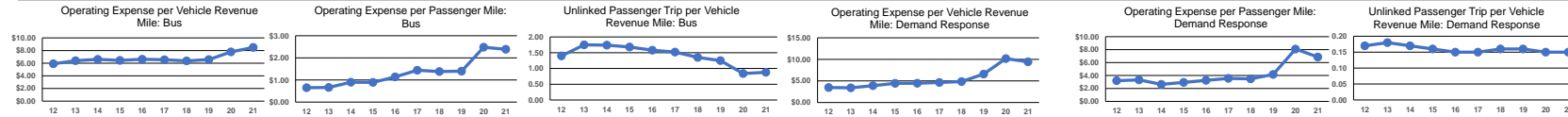
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	48 ¹	\$4,548,747	\$0	\$1,737,293	\$159,148	\$6,445,188	
Vanpool	8	-	\$116,087	\$0	\$0	\$0	\$116,087	
Total	8	83	\$4,664,834	\$0	\$1,737,293	\$159,148	\$6,561,275	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,687,175 ¹	\$264,069 ¹	\$0	830,175	93,415	602,894	51,145	0.0	51	35 ¹	45.7%	3.9
Bus	\$17,720,985 ¹	\$1,528,932 ¹	\$6,445,188	7,404,459	1,827,182	2,087,492	163,668	0.0	60	48 ¹	25.0%	6.3
Vanpool	\$230,608	\$97,317	\$116,087	620,346	9,463	182,793	3,417	0.0	30	8	275.0%	4.0
Total	\$23,638,768	\$1,890,318	\$6,561,275	8,854,980	1,930,060	2,873,179	218,230	0.0	141	91	35.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.43	\$111.20	\$6.85	\$60.88	0.2	1.8
Bus	\$8.49	\$108.27	\$2.39	\$9.70	0.9	11.2
Vanpool	\$1.26	\$67.49	\$0.37	\$24.37	0.1	2.8
Total	\$8.23	\$108.32	\$2.67	\$12.25	0.7	8.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from McDonald Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,405,280 10.2%
 Local Funds \$13,815,944 58.4%
 State Funds \$0 0.0%
 Federal Assistance \$7,418,805 31.4%

Total Operating Funds Expended \$23,640,029 100.0%

Sources of Capital Funds Expended

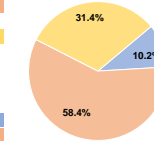
Fares and Directly Generated \$116,087 1.8%
 Local Funds \$1,819,109 27.7%
 State Funds \$1,731,784 26.4%
 Federal Assistance \$2,894,295 44.1%

Total Capital Funds Expended \$6,561,275 100.0%

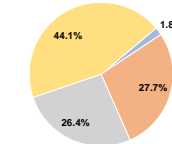
Summary of Operating Expenses (OE)

Labor \$4,778,185 20.2%
 Materials and Supplies \$2,804,140 11.9%
 Purchased Transportation \$13,481,154 57.0%
 Other Operating Expenses \$2,575,289 10.9%
 Total Operating Expenses \$23,638,768 100.0%
 Reconciling OE Cash Expenditures \$1,261
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 96%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%