

General Information

Urbanized Area Statistics - 2010 Census
 Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Service Consumption
 1,838,381 Annual Passenger Miles (PMT)
 469,908 Annual Unlinked Trips (UPT)
 1,608 Average Weekday Unlinked Trips
 1,063 Average Saturday Unlinked Trips
 1,213 Average Sunday Unlinked Trips

Database Information
 NTDID: 80007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Service Area Statistics
 39 Square Miles
 112,933 Population

Service Supplied
 735,768 Annual Vehicle Revenue Miles (VRM)
 54,766 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 33
 Service Vehicles 7
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

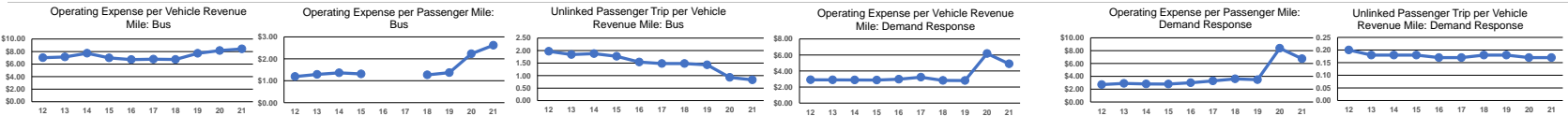
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11 ¹	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$0	\$0
Total	14	11	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,034,974 ¹	\$59,062 ¹	\$0	153,494	35,200	211,737	16,411	0.0	13	11 ¹	18.2%	4.8
Bus	\$4,410,666	\$170,753	\$0	1,684,887	434,708	524,031	38,355	0.0	19	14	35.7%	11.4
Total	\$5,445,640	\$229,815	\$0	1,838,381	469,908	735,768	54,766	0.0	32	25	21.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.89	\$63.07	Demand Response	\$6.74	0.2
Bus	\$8.42	\$115.00	Bus	\$2.62	0.8
Total	\$7.40	\$99.43	Total	\$2.96	0.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$443,680 8.1%
 Local Funds \$2,893,722 53.1%
 State Funds \$0 0.0%
 Federal Assistance \$2,108,238 38.7%

Total Operating Funds Expended \$5,445,640 100.0%

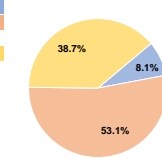
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$3,124,522	57.4%
Materials and Supplies	\$714,515	13.1%
Purchased Transportation	\$912,628	16.8%
Other Operating Expenses	\$693,975	12.7%
Total Operating Expenses	\$5,445,640	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%