

General Information

Urbanized Area Statistics - 2010 Census

Grand Forks, ND-MN
 24 Square Miles
 61,270 Population
 440 Pop. Rank out of 498 UZAs

Service Consumption

1,383,597 Annual Passenger Miles (PMT)
 226,048 Annual Unlinked Trips (UPT)
 812 Average Weekday Unlinked Trips
 348 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80008
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 31
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Service Supplied

611,987 Annual Vehicle Revenue Miles (VRM)
 62,985 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

26 Square Miles
 61,298 Population

Modal Characteristics

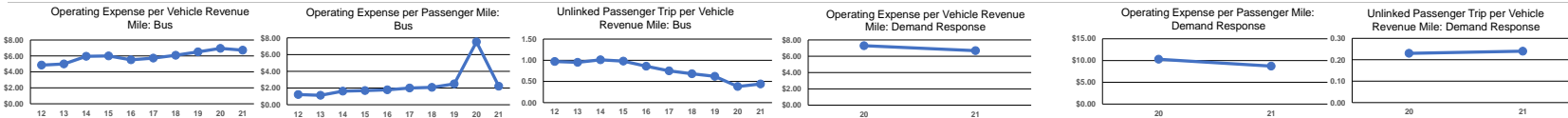
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10 ¹	-	\$185,580	\$6,218	\$0	\$0	\$191,798
Bus	12 ¹	-	\$127,490	\$67,763	\$183,816	\$0	\$379,069
Total	22	-	\$313,070	\$73,981	\$183,816	\$0	\$570,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,409,486 ¹	\$146,787 ¹	\$191,798	161,605	51,286	210,972	24,104	0.0	14	10 ¹	40.0%	2.7
Bus	\$2,696,389 ¹	\$138,199 ¹	\$379,069	1,221,992	174,762	401,015	38,881	0.0	16	12 ¹	33.3%	4.6
Total	\$4,105,875	\$284,986	\$570,867	1,383,597	226,048	611,987	62,985	0.0	30	22	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	\$58.48	\$8.72	\$27.48	0.2	2.1
Bus	\$6.72	\$69.35	\$2.21	\$15.43	0.4	4.5
Total	\$6.71	\$65.19	\$2.97	\$18.16	0.4	3.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of East Grand Forks (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ^{*}This agency has a purchased transportation relationship in which they sell service to University of North Dakota (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of East Grand Forks (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.
- ^{*}This agency has a purchased transportation relationship in which they sell service to University of North Dakota (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,037,972	25.3%
Local Funds	\$45,455	1.1%
State Funds	\$230,545	5.6%
Federal Assistance	\$2,791,903	68.0%
Total Operating Funds Expended	\$4,105,875	100.0%

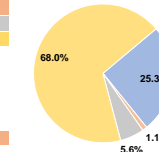
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$133,523	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$437,344	76.6%
Total Capital Funds Expended	\$570,867	100.0%

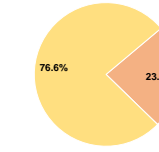
Summary of Operating Expenses (OE)

Labor	\$3,059,536	74.5%
Materials and Supplies	\$468,864	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$577,475	14.1%
Total Operating Expenses	\$4,105,875	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%