

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT 45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Montana Non-UZA

Service Consumption

2,215,185 Annual Passenger Miles (PMT)
798,241 Annual Unlinked Trips (UPT)
2,944 Average Weekday Unlinked Trips
1,027 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

70 Square Miles
73,340 Population

Service Supplied

819,408 Annual Vehicle Revenue Miles (VRM)
61,459 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 43
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$301,188	\$0	\$0	\$0	\$301,188
Bus	20	-	\$0	\$0	\$0	\$379,270	\$379,270
Total	31	-	\$301,188	\$0	\$0	\$379,270	\$680,458

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,152,567	\$0	\$301,188	103,011	30,470	168,467	16,267	0.0	14	11	27.3%	2.8
Bus	\$6,246,927	\$0	\$379,270	2,112,174	767,771	650,941	45,192	0.0	30	20	50.0%	10.2
Total	\$7,399,494	\$0	\$680,458	2,215,185	798,241	819,408	61,459	0.0	44	31	29.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.84	\$70.85	Demand Response	\$11.19	\$37.83	0.2	1.9
Bus	\$9.60	\$138.23	Bus	\$2.96	\$8.14	1.2	17.0
Total	\$9.03	\$120.40	Total	\$3.34	\$9.27	1.0	13.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$337,006 4.5%
Local Funds \$1,820,534 24.2%
State Funds \$119,874 1.6%
Federal Assistance \$5,241,795 69.7%

Total Operating Funds Expended \$7,519,209 100.0%

Sources of Capital Funds Expended

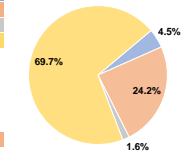
Fares and Directly Generated \$0 0.0%
Local Funds \$171,376 25.2%
State Funds \$0 0.0%
Federal Assistance \$509,082 74.8%

Total Capital Funds Expended \$680,458 100.0%

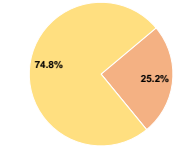
Summary of Operating Expenses (OE)

Labor \$5,579,722 75.4%
Materials and Supplies \$665,401 9.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,154,371 15.6%
Total Operating Expenses \$7,399,494 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$119,715
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%