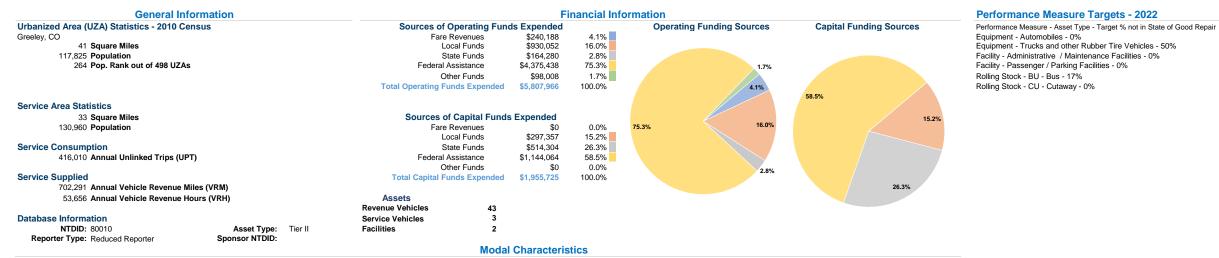
http://www.greeleyevanstransit.com/ 1001 11Th Ave Greeley, Co 80631-3823



Operation Characteristics

Vehicles Operated at Maximum Service Uses of Directly Purchased Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Years^a Demand Response \$898,451 \$37,667 \$712,775 17,345 107,566 11,042 2.9 7 Bus 17 \$4,909,515 \$202,521 \$1,242,950 398,665 594,725 42,614 5.0 \$240.188 \$1.955.725 53.656 Total 24 \$5,807,966 416.010 702,291

Performance Measures

	Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.35	\$81.37	Demand Response	\$51.80	0.2	1.6	
Bus	\$8.26	\$115.21	Bus	\$12.31	0.7	9.4	
Total	\$8.27	\$108.24	Total	\$13.96	0.6	7.8	
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		Response			Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$10.00 \$8.00 \$4.00 \$2.00	2.00 1.50 1.00 0.50		\$15.00 \$10.00 \$5.00	0.20 0.15 0.10 0.05			
\$0.00 L 12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15	16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19	9 20 21 0.00	2 13 14 15 16	17 18 19 20 21	

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.