

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

**Service Consumption**

5,860,195 Annual Passenger Miles (PMT)  
 1,466,945 Annual Unlinked Trips (UPT)  
 5,068 Average Weekday Unlinked Trips  
 2,778 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80011  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

54 Square Miles  
 169,810 Population

**Service Supplied**

1,616,486 Annual Vehicle Revenue Miles (VRM)  
 127,210 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 74 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 83  
 Service Vehicles 25  
 Facilities 10  
 Track Miles  
 Lane Miles 11.80

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13 <sup>1</sup>	\$241,947	\$0	\$0	\$0	\$241,947	
Bus	28 <sup>1</sup>	2 <sup>1</sup>	\$809,519	\$0	\$897,846	\$0	\$1,707,365	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>34</b>	<b>15</b>	<b>\$1,051,466</b>	<b>\$0</b>	<b>\$897,846</b>	<b>\$0</b>	<b>\$1,949,312</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$749,789 <sup>1</sup>	\$31,974 <sup>1</sup>	\$241,947	166,822	28,948	188,199	14,440	0.0	14	13 <sup>1</sup>	7.7%	1.5
Bus	\$10,647,360 <sup>1</sup>	\$1,559,667 <sup>1</sup>	\$1,707,365	4,278,462	1,000,960	1,202,446	90,781	5.9	52	30 <sup>1</sup>	73.3%	7.1
Bus Rapid Transit	\$2,815,049	\$443,547	\$0	1,414,911	437,037	225,841	21,989	9.8	8	6	33.3%	7.3
<b>Total</b>	<b>\$14,212,198</b>	<b>\$2,035,188</b>	<b>\$1,949,312</b>	<b>5,860,195</b>	<b>1,466,945</b>	<b>1,616,486</b>	<b>127,210</b>	<b>15.7</b>	<b>74</b>	<b>49</b>	<b>33.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$51.92	\$4.49	\$25.90	0.2	2.0
Bus	\$8.85	\$117.29	\$2.49	\$10.64	0.8	11.0
Bus Rapid Transit	\$12.46	\$128.02	\$1.99	\$6.44	1.9	19.9
<b>Total</b>	<b>\$6.79</b>	<b>\$111.72</b>	<b>\$2.43</b>	<b>\$9.69</b>	<b>0.9</b>	<b>11.5</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$8,637,544 60.6%  
 State Funds \$200,000 1.4%  
 Federal Assistance \$5,404,275 37.9%

Total Operating Funds Expended \$14,241,819 100.0%

**Sources of Capital Funds Expended**

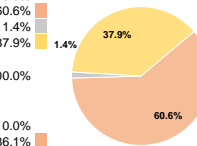
Fares and Directly Generated \$0 0.0%  
 Local Funds \$704,668 36.1%  
 State Funds \$103,164 5.3%  
 Federal Assistance \$1,141,480 58.6%

Total Capital Funds Expended \$1,949,312 100.0%

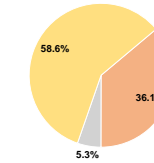
**Summary of Operating Expenses (OE)**

Labor \$9,119,670 64.2%  
 Materials and Supplies \$1,673,857 11.8%  
 Purchased Transportation \$679,299 4.8%  
 Other Operating Expenses \$2,739,372 19.3%  
 Total Operating Expenses \$14,212,198 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$29,621  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 7%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 6%  
 Rolling Stock - CU - Cutaway - 0%