

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Casper, WY  
 30 Square Miles  
 64,548 Population  
 424 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Wyoming Non-UZA

**Service Area Statistics**

93 Square Miles  
 57,561 Population

**Service Consumption**

149,958 Annual Unlinked Trips (UPT)

**Service Supplied**

447,918 Annual Vehicle Revenue Miles (VRM)  
 41,196 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 80013  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: 8R05

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$86,633	4.3%
Local Funds	\$104,216	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,803,599	90.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,994,448</b>	<b>100.0%</b>

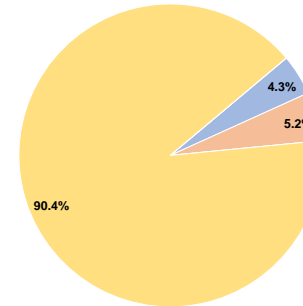
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Assets**

Revenue Vehicles	21
Service Vehicles	1
Facilities	0

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7 <sup>1</sup>	7 <sup>1</sup>	\$787,339 <sup>1</sup>	\$38,921	\$0 <sup>1</sup>	32,264	195,613	17,873	4.7
Bus	6 <sup>1</sup>	6 <sup>1</sup>	\$1,207,109 <sup>1</sup>	\$47,712	\$0 <sup>1</sup>	117,694	252,305	23,323	5.5
<b>Total</b>	<b>13</b>	<b>13</b>	<b>\$1,994,448</b>	<b>\$86,633</b>	<b>\$0</b>	<b>149,958</b>	<b>447,918</b>	<b>41,196</b>	

**Performance Measures**

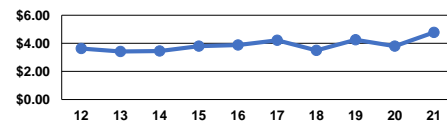
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$44.05
Bus	\$4.78	\$51.76
<b>Total</b>	<b>\$4.45</b>	<b>\$48.41</b>

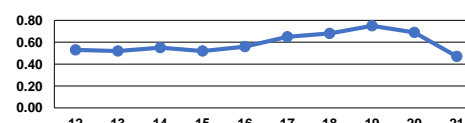
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.40	0.2	1.8
Bus	\$10.26	0.5	5.0
<b>Total</b>	<b>\$13.30</b>	<b>0.3</b>	<b>3.6</b>

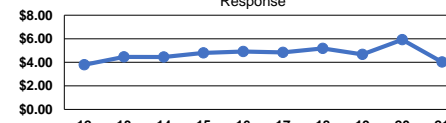
Operating Expense per Vehicle Revenue Mile: Bus



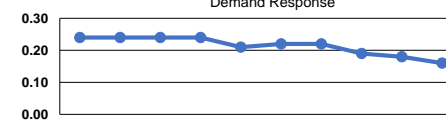
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Casper Area Transportation Coalition (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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