

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD
42 Square Miles
81,251 Population
352 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
74,703 Population

Service Consumption

203,433 Annual Unlinked Trips (UPT)

Service Supplied

459,187 Annual Vehicle Revenue Miles (VRM)
34,954 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80014
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 8R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$213,984	8.9%
Local Funds	\$50,748	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,086,437	87.0%
Other Funds	\$45,693	1.9%
Total Operating Funds Expended	\$2,396,862	100.0%

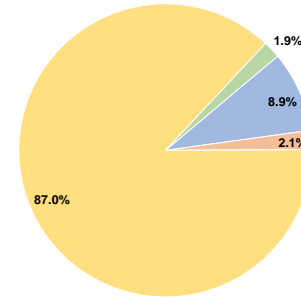
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,634	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$241,568	83.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$290,202	100.0%

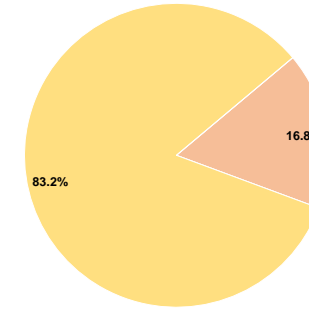
Assets

Revenue Vehicles	38
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - SB - School Bus - 28%
Rolling Stock - SV - Sports Utility Vehicle - 28%
Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,065,824	\$99,401	\$239,165	41,350	193,771	15,190	5.9
Bus	6	-	\$1,331,038	\$114,583	\$51,037	162,083	265,416	19,764	10.5
Total	18	-	\$2,396,862	\$213,984	\$290,202	203,433	459,187	34,954	

Performance Measures

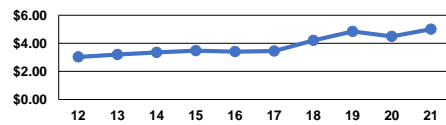
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$70.17
Bus	\$5.01	\$67.35
Total	\$5.22	\$68.57

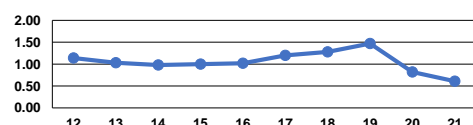
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.78	0.2	2.7
Bus	\$8.21	0.6	8.2
Total	\$11.78	0.4	5.8

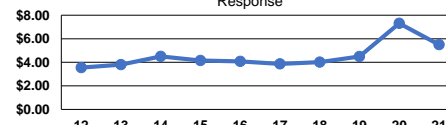
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.