

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO
 79 Square Miles
 128,124 Population
 251 Pop. Rank out of 498 UZAs

Service Area Statistics

69 Square Miles
 114,461 Population

Service Consumption

402,300 Annual Unlinked Trips (UPT)

Service Supplied

935,923 Annual Vehicle Revenue Miles (VRM)
 62,074 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80016
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$360,103	8.7%
Local Funds	\$262,164	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$3,272,867	79.4%
Other Funds	\$227,161	5.5%
Total Operating Funds Expended	\$4,122,295	100.0%

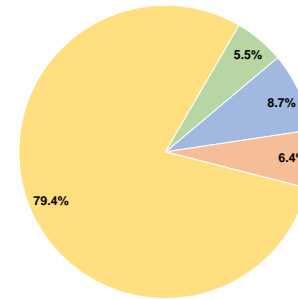
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$142,335	20.0%
State Funds	\$165,435	23.3%
Federal Assistance	\$403,492	56.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$711,262	100.0%

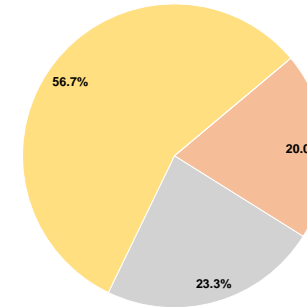
Assets

Revenue Vehicles	30
Service Vehicles	4
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8 ¹	\$651,138 ¹	\$57,856	\$0 ¹	21,239	143,758	9,893	4.8
Bus	-	13 ¹	\$3,471,157 ¹	\$302,247	\$711,262 ¹	381,061	792,165	52,181	5.2
Total	-	21	\$4,122,295	\$360,103	\$711,262	402,300	935,923	62,074	

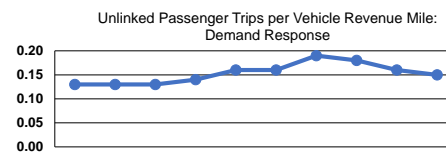
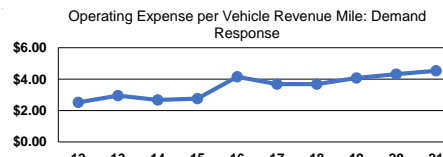
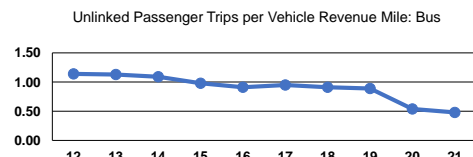
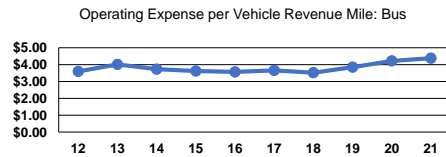
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$65.82
Bus	\$4.38	\$66.52
Total	\$4.40	\$66.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.66	0.1	2.1
Bus	\$9.11	0.5	7.3
Total	\$10.25	0.4	6.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

