

General Information

Federally Recognized Tribal Statistical Areas

Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

11,675 Annual Unlinked Trips (UPT)

Service Supplied

113,533 Annual Vehicle Revenue Miles (VRM)
 5,607 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80018
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,169	0.2%
Local Funds	\$109,432	12.4%
State Funds	\$0	0.0%
Federal Assistance	\$768,547	87.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$880,148	100.0%

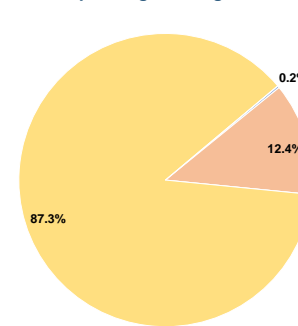
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$318,948	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$318,948	100.0%

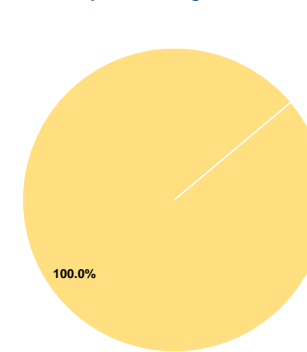
Assets

Revenue Vehicles	11
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$484,081	\$868	\$318,948	8,383	59,642	4,094	7.5
Bus	3	-	\$396,067	\$1,301	\$0	3,292	53,891	1,513	3.8
Total	8	-	\$880,148	\$2,169	\$318,948	11,675	113,533	5,607	

Performance Measures

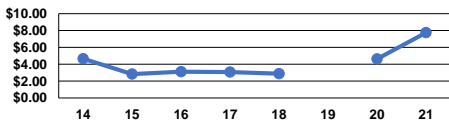
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$118.24
Bus	\$7.35	\$261.78
Total	\$7.75	\$156.97

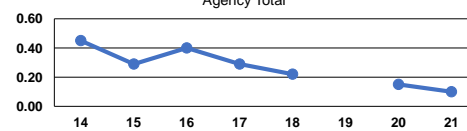
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.75	0.1	2.0
Bus	\$120.31	0.1	2.2
Total	\$75.39	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

