

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Utah Non-UZA

Service Consumption

2,391,868 Annual Passenger Miles (PMT)
735,393 Annual Unlinked Trips (UPT)
2,715 Average Weekday Unlinked Trips
791 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80028
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

33 Square Miles
95,500 Population

Service Supplied

1,181,013 Annual Vehicle Revenue Miles (VRM)
73,755 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 37
Service Vehicles 11
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

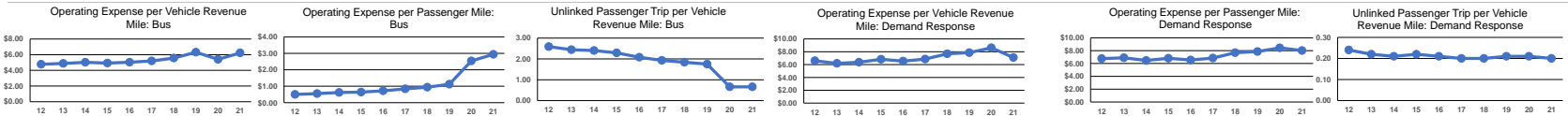
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$176,646	\$0	\$0	\$0	\$176,646
Bus	21	-	\$1,889,980	\$42,285	\$315,711	\$5,925	\$2,253,901
Total	28	-	\$2,066,626	\$42,285	\$315,711	\$5,925	\$2,430,547

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$629,421	\$0	\$176,646	78,434	18,100	88,473	7,389	0.0	8	7	14.3%	2.3
Bus	\$6,811,601	\$0	\$2,253,901	2,313,434	717,293	1,092,540	66,366	0.0	29	21	38.1%	7.6
Total	\$7,441,022	\$0	\$2,430,547	2,391,868	735,393	1,181,013	73,755	0.0	37	28	24.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.11	\$85.18	Demand Response	\$8.02	\$34.77	0.2	2.4
Bus	\$6.23	\$102.64	Bus	\$2.94	\$9.50	0.7	10.8
Total	\$6.30	\$100.89	Total	\$3.11	\$10.12	0.6	10.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

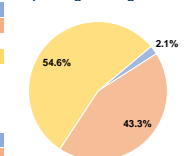
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$153,396 (2.1%)
Local Funds \$3,223,019 (43.3%)
State Funds \$0 (0.0%)
Federal Assistance \$4,064,607 (54.6%)

Total Operating Funds Expended \$7,441,022 (100.0%)

Operating Funding Sources

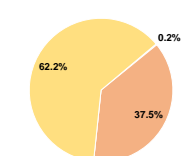


Sources of Capital Funds Expended

Fares and Directly Generated \$5,925 (0.2%)
Local Funds \$912,638 (37.5%)
State Funds \$0 (0.0%)
Federal Assistance \$1,511,984 (62.2%)

Total Capital Funds Expended \$2,430,547 (100.0%)

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$5,084,646 (68.3%)
Materials and Supplies \$1,315,337 (17.7%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$1,041,039 (14.0%)
Total Operating Expenses \$7,441,022 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 25%