

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served

264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA, 18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO

Service Area Statistics

56 Square Miles
 143,986 Population

Service Consumption

515,700 Annual Passenger Miles (PMT)
 10,508 Annual Unlinked Trips (UPT)
 42 Average Weekday Unlinked Trips
 10 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

373,557 Annual Vehicle Revenue Miles (VRM)
 8,329 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 52
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$242,097 50.9%
 Local Funds \$233,562 49.1%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$475,659 100.0%

Sources of Capital Funds Expended

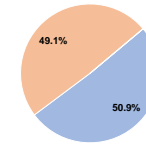
Fares and Directly Generated \$0 0.0%
 Local Funds \$346,019 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$346,019 100.0%

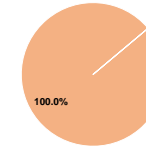
Summary of Operating Expenses (OE)

Labor \$182,485 38.4%
 Materials and Supplies \$102,655 21.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$189,848 40.0%
 Total Operating Expenses \$474,988 100.0%
 Reconciling OE Cash Expenditures \$671
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

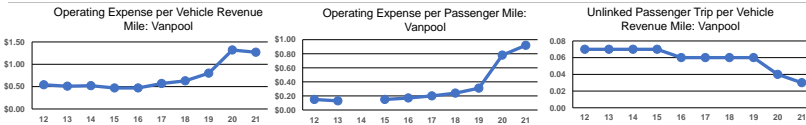
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	37	-	\$346,019	\$0	\$0	\$0	\$346,019
Total	37	-	\$346,019	\$0	\$0	\$0	\$346,019

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$474,988	\$81,561	\$346,019	515,700	10,508	373,557	8,329	0.0	52	37	40.5%	4.3
Total	\$474,988	\$81,561	\$346,019	515,700	10,508	373,557	8,329	0.0	52	37	28.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$1.27	\$57.03	\$0.92	\$45.20	0.0
Total	\$1.27	\$57.03	\$0.92	\$45.20	0.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.