

**General Information**

**Urbanized Area Statistics - 2010 Census**

Missoula, MT 45 Square Miles  
 82,157 Population  
 348 Pop. Rank out of 498 UZAs

**Service Consumption**

60,399 Annual Passenger Miles (PMT)  
 35,034 Annual Unlinked Trips (UPT)  
 245 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80107  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

10 Square Miles  
 40,948 Population

**Service Supplied**

60,004 Annual Vehicle Revenue Miles (VRM)  
 5,373 Annual Vehicle Revenue Hours (VRH)  
 3 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 9  
 Service Vehicles 2  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	3	-	\$23,931	\$0	\$0	\$0	\$23,931
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$23,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,931</b>

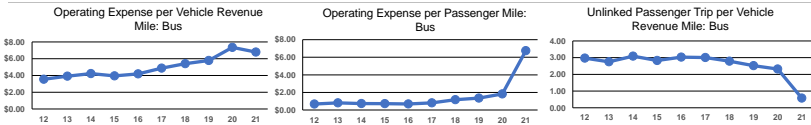
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$407,657	\$0	\$23,931	60,399	35,034	60,004	5,373	0.0	9	3	200.0%	10.6
<b>Total</b>	<b>\$407,657</b>	<b>\$0</b>	<b>\$23,931</b>	<b>60,399</b>	<b>35,034</b>	<b>60,004</b>	<b>5,373</b>	<b>0.0</b>	<b>9</b>	<b>3</b>	<b>66.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.79	\$75.87	Bus	\$6.75	\$11.64	0.6	6.5
<b>Total</b>	<b>\$6.79</b>	<b>\$75.87</b>	<b>Total</b>	<b>\$6.75</b>	<b>\$11.64</b>	<b>0.6</b>	<b>6.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$448,097 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$448,097 100.0%

**Sources of Capital Funds Expended**

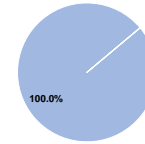
Fares and Directly Generated \$23,931 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$23,931 100.0%

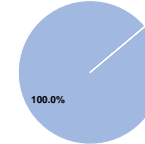
**Summary of Operating Expenses (OE)**

Labor \$262,499 64.4%  
 Materials and Supplies \$40,584 10.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$104,574 25.7%  
**Total Operating Expenses \$407,657 100.0%**  
 Reconciling OE Cash Expenditures \$40,440  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 100%