

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN
 70 Square Miles
 176,676 Population
 194 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

7,243 Square Miles
 160,434 Population

Service Consumption

31,265 Annual Unlinked Trips (UPT)

Service Supplied

253,259 Annual Vehicle Revenue Miles (VRM)
 26,111 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80110
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets
 Revenue Vehicles 36
 Service Vehicles 0
 Facilities 1

Financial Information

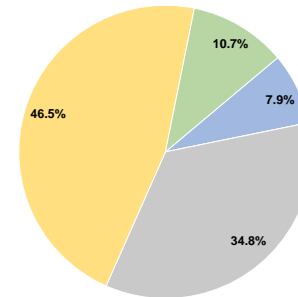
Sources of Operating Funds Expended

Fare Revenues	\$82,805	7.9%
Local Funds	\$0	0.0%
State Funds	\$364,516	34.8%
Federal Assistance	\$487,149	46.5%
Other Funds	\$112,159	10.7%
Total Operating Funds Expended	\$1,046,629	100.0%

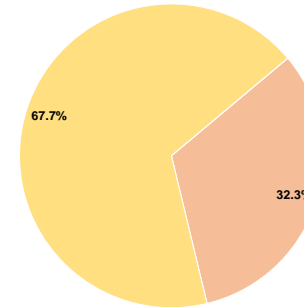
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,277	32.3%
State Funds	\$0	0.0%
Federal Assistance	\$73,786	67.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,063	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23 ²	3 ²	\$1,043,629 ²	\$82,805	\$109,063 ²	31,265	253,259	26,111	4.2
Total	23	3	\$1,043,629	\$82,805	\$109,063	31,265	253,259	26,111	

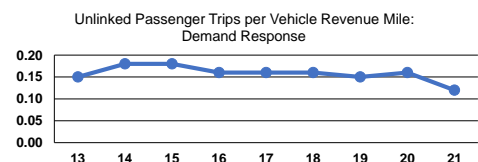
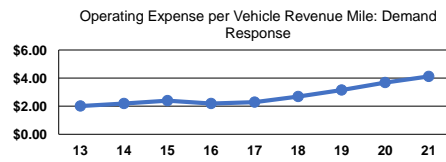
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$39.97
Total	\$4.12	\$39.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.38	0.1	1.2
Total	\$33.38	0.1	1.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead (NTDID: 50026), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Twin Town Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

