

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

2,386 Square Miles
 110,841 Population

Service Consumption

23,090 Annual Unlinked Trips (UPT)

Service Supplied

395,730 Annual Vehicle Revenue Miles (VRM)
 18,086 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80267
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$57,316	4.3%
Local Funds	\$46,681	3.5%
State Funds	\$182,645	13.6%
Federal Assistance	\$1,051,413	78.5%
Other Funds	\$1,200	0.1%
Total Operating Funds Expended	\$1,339,255	100.0%

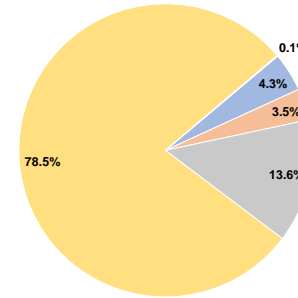
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,548	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,192	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,740	100.0%

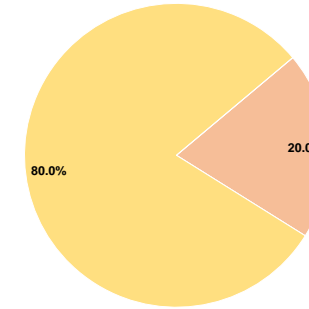
Assets

Revenue Vehicles	20
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$835,986	\$21,266	\$137,740	18,993	186,095	12,561	4.9
Bus	2	-	\$503,269	\$36,050	\$0	4,097	209,635	5,525	3.0
Total	12	-	\$1,339,255	\$57,316	\$137,740	23,090	395,730	18,086	

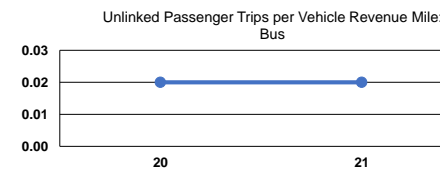
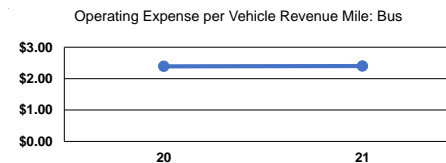
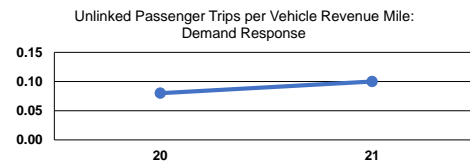
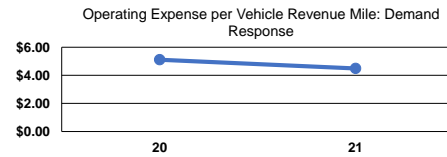
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$66.55
Bus	\$2.40	\$91.09
Total	\$3.38	\$74.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.02	0.1	1.5
Bus	\$122.84	0.0	0.7
Total	\$58.00	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.