

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boulder, CO  
 32 Square Miles  
 114,591 Population  
 274 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Colorado Non-UZA, 18 Denver-Aurora, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO

**Service Area Statistics**

2,500 Square Miles  
 2,991,231 Population

**Service Consumption**

681,588 Annual Passenger Miles (PMT)  
 109,412 Annual Unlinked Trips (UPT)  
 395 Average Weekday Unlinked Trips  
 66 Average Saturday Unlinked Trips  
 75 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80285  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 8R01

**Assets**

Revenue Vehicles 111  
 Service Vehicles 3  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

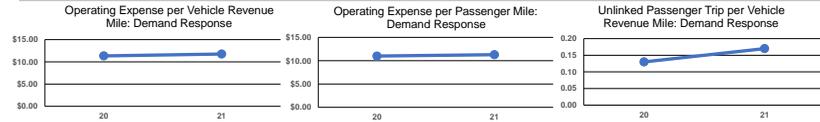
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	45	-	\$2,129,999	\$160,494	\$399,670	\$0	\$2,690,163	
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$2,129,999</b>	<b>\$160,494</b>	<b>\$399,670</b>	<b>\$0</b>	<b>\$2,690,163</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,695,561	\$9,248	\$2,690,163	681,588	109,412	654,617	58,812	0.0	140	45	211.1%	5.5
<b>Total</b>	<b>\$7,695,561</b>	<b>\$9,248</b>	<b>\$2,690,163</b>	<b>681,588</b>	<b>109,412</b>	<b>654,617</b>	<b>58,812</b>	<b>0.0</b>	<b>140</b>	<b>45</b>	<b>67.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		
Demand Response	\$11.76	\$130.85		\$11.29	\$70.34	0.2	1.9
<b>Total</b>	<b>\$11.76</b>	<b>\$130.85</b>	<b>Total</b>	<b>\$11.29</b>	<b>\$70.34</b>	<b>0.2</b>	<b>1.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$843,007 10.9%  
 Local Funds \$2,488,945 32.2%  
 State Funds \$1,010,418 13.1%  
 Federal Assistance \$3,393,464 43.9%

Total Operating Funds Expended \$7,735,834 100.0%

**Sources of Capital Funds Expended**

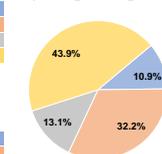
Fares and Directly Generated \$546,451 20.3%  
 Local Funds \$616,220 22.9%  
 State Funds \$535,600 19.9%  
 Federal Assistance \$991,892 36.9%

Total Capital Funds Expended \$2,690,163 100.0%

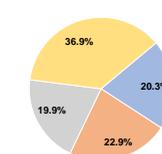
**Summary of Operating Expenses (OE)**

Labor \$5,189,623 67.4%  
 Materials and Supplies \$730,373 9.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,775,565 23.1%  
**Total Operating Expenses \$7,695,561 100.0%**  
 Reconciling OE Cash Expenditures \$40,273  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 58%  
 Equipment - Trucks and other Rubber Tire Vehicles - 31%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 3%  
 Rolling Stock - AO - Automobile - 38%  
 Rolling Stock - BR - Over-the-road Bus - 12%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 34%  
 Rolling Stock - OR - Other - 11%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 13%  
 Rolling Stock - TR - Aerial Tramway - 87%  
 Rolling Stock - VN - Van - 17%