

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Flathead Reservation, MT

**Service Consumption**  
 25,004 Annual Unlinked Trips (UPT)

**Service Supplied**  
 384,164 Annual Vehicle Revenue Miles (VRM)  
 16,555 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 88134  
 Reporter Type: Tribal Reporter

Asset Type: Tier II  
 Sponsor NTDID: 8R02

**Assets**  
 Revenue Vehicles 22  
 Service Vehicles 0  
 Facilities 1

**Financial Information**

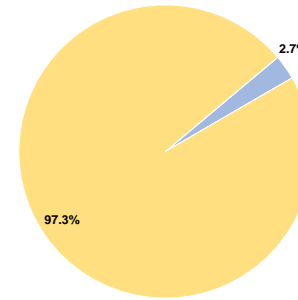
**Sources of Operating Funds Expended**

Fare Revenues	\$45,614	2.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,619,879	97.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,665,493</b>	<b>100.0%</b>

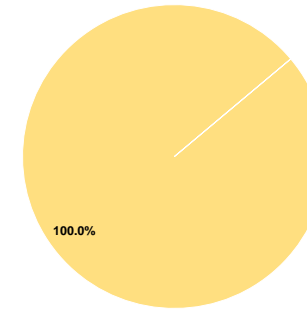
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$189,959	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$189,959</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$290,226	\$26,420	\$0	2,464	137,984	3,080	6.5
Demand Response	17	-	\$1,375,267	\$19,194	\$189,959	22,540	246,180	13,475	2.7
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,665,493</b>	<b>\$45,614</b>	<b>\$189,959</b>	<b>25,004</b>	<b>384,164</b>	<b>16,555</b>	

**Performance Measures**

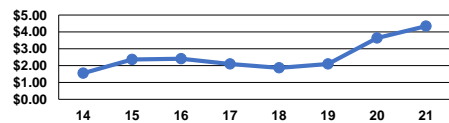
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.10	\$94.23
Demand Response	\$5.59	\$102.06
<b>Total</b>	<b>\$4.34</b>	<b>\$100.60</b>

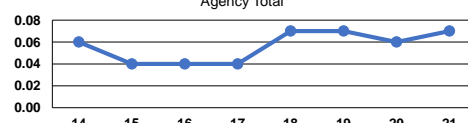
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$117.79	0.0	0.8
Demand Response	\$61.01	0.1	1.7
<b>Total</b>	<b>\$66.61</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.