

General Information

Federally Recognized Tribal Statistical Areas

Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption

3,956 Annual Unlinked Trips (UPT)

Service Supplied

84,740 Annual Vehicle Revenue Miles (VRM)
 2,304 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88164
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,133	10.9%
State Funds	\$0	0.0%
Federal Assistance	\$457,492	89.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$513,625	100.0%

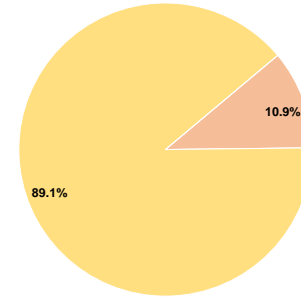
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,450	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,450	100.0%

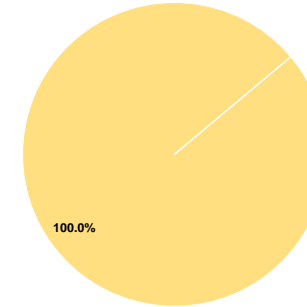
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$513,625	\$0	\$0	3,956	84,740	2,304	4.9
Bus	-	-	\$0	\$0	\$72,450	0	0	0	4.9
Total	3	-	\$513,625	\$0	\$72,450	3,956	84,740	2,304	

Performance Measures

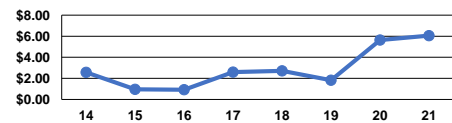
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$222.93
Bus	\$0.00	\$0.00
Total	\$6.06	\$222.93

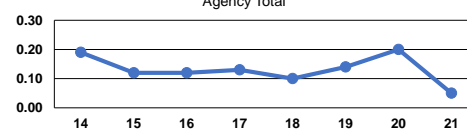
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$129.83	0.0	1.7
Bus	\$0.00	0.0	0.0
Total	\$129.83	0.0	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.