

General Information

Federally Recognized Tribal Statistical Areas

Uintah and Ouray Reservation and Off-Reservation Trust Land, UT

Service Consumption

475 Annual Unlinked Trips (UPT)

Service Supplied

14,780 Annual Vehicle Revenue Miles (VRM)
 461 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88200
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R06

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$214 | 0.1% |
| Local Funds | \$121,379 | 53.8% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$103,856 | 46.1% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$225,449 | 100.0% |

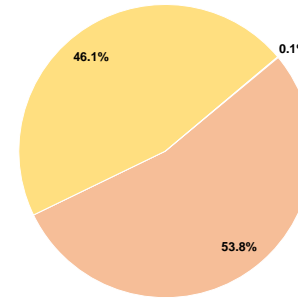
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$42,103 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$42,103 | 100.0% |

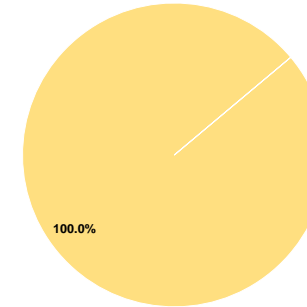
Assets

| | |
|------------------|---|
| Revenue Vehicles | 9 |
| Service Vehicles | 0 |
| Facilities | 0 |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 24%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 3 | - | \$225,449 | \$214 | \$42,103 | 475 | 14,780 | 461 | 10.0 |
| Bus | - | - | \$0 | \$0 | \$0 | 0 | 0 | 0 | 9.8 |
| Total | 3 | - | \$225,449 | \$214 | \$42,103 | 475 | 14,780 | 461 | |

Performance Measures

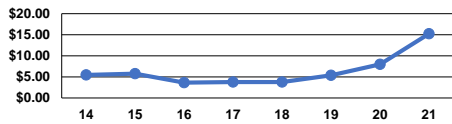
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$15.25 | \$489.04 |
| Bus | \$0.00 | \$0.00 |
| Total | \$15.25 | \$489.04 |

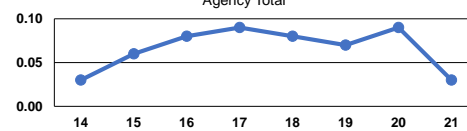
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$474.63 | 0.0 | 1.0 |
| Bus | \$0.00 | 0.0 | 0.0 |
| Total | \$474.63 | 0.0 | 1.0 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

