

**General Information**

**Service Consumption**

124,190 Annual Unlinked Trips (UPT)

**Service Supplied**

67,622 Annual Vehicle Revenue Miles (VRM)  
8,964 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$576,606 Total Operating Expenses

**Database Information**

NTDID: 8R01-80119  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R01

**Assets**

Revenue Vehicles 6  
Service Vehicles -  
Facilities 1

**Financial Information**

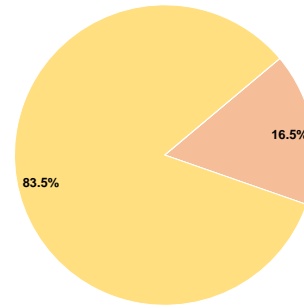
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$94,865	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$481,741	83.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$576,606</b>	<b>100.0%</b>

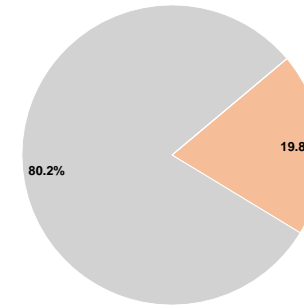
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$33,426	19.8%
State Funds	\$135,440	80.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$168,866</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$576,606	\$0	\$168,866	124,190	67,622	8,964
<b>Total</b>	-	<b>3</b>	<b>\$576,606</b>	<b>\$0</b>	<b>\$168,866</b>	<b>124,190</b>	<b>67,622</b>	<b>8,964</b>

**Performance Measures**

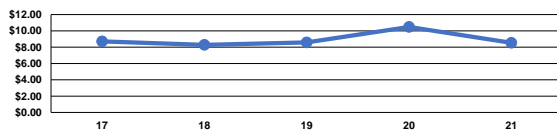
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.53	\$64.32
<b>Total</b>	<b>\$8.53</b>	<b>\$64.32</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.64	1.8	13.9
<b>Total</b>	<b>\$4.64</b>	<b>1.8</b>	<b>13.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

