

**General Information**

**Service Consumption**

183,759 Annual Unlinked Trips (UPT)

**Service Supplied**

572,598 Annual Vehicle Revenue Miles (VRM)  
 23,081 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,459,107 Total Operating Expenses

**Database Information**

NTDID: 8R01-80150  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R01

**Assets**

Revenue Vehicles 12  
 Service Vehicles -  
 Facilities -

**Financial Information**

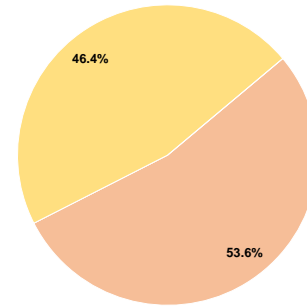
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,318,545	53.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,140,562	46.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,459,107</b>	<b>100.0%</b>

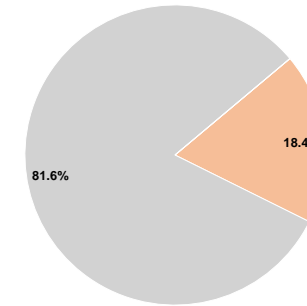
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$150,987	18.4%
State Funds	\$667,509	81.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$818,496</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$2,241,755	\$0	\$818,496	173,550	538,164	18,109
Demand Response	-	4	\$217,352	\$0	\$0	10,209	34,434	4,972
<b>Total</b>	<b>8</b>	<b>4</b>	<b>\$2,459,107</b>	<b>\$0</b>	<b>\$818,496</b>	<b>183,759</b>	<b>572,598</b>	<b>23,081</b>

**Performance Measures**

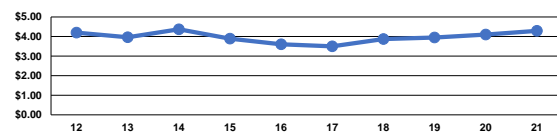
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.17	\$123.79
Demand Response	\$6.31	\$43.72
<b>Total</b>	<b>\$4.29</b>	<b>\$106.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.92	0.3	9.6
Demand Response	\$21.29	0.3	2.1
<b>Total</b>	<b>\$13.38</b>	<b>0.3</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

