

General Information

Service Consumption

679,536 Annual Unlinked Trips (UPT)

Service Supplied

1,648,376 Annual Vehicle Revenue Miles (VRM)
 76,672 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,713,568 Total Operating Expenses

Database Information

NTDID: 8R01-80155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 46
 Service Vehicles -
 Facilities 2

Financial Information

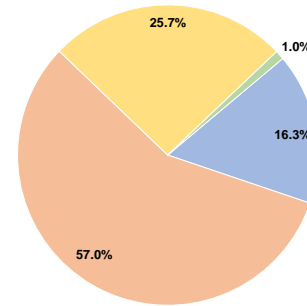
Sources of Operating Funds Expended

Fare Revenues	\$1,420,886	16.3%
Local Funds	\$4,963,761	57.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,243,470	25.7%
Other Funds	\$85,451	1.0%
Total Operating Funds Expended	\$8,713,568	100.0%

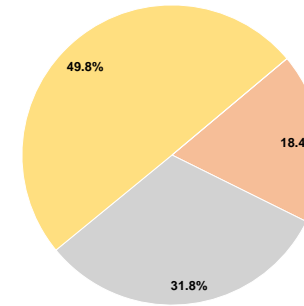
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$499,461	18.4%
State Funds	\$860,540	31.8%
Federal Assistance	\$1,349,999	49.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,710,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21	-	\$8,713,568	\$1,420,886	\$2,710,000	679,536	1,648,376	76,672
Total	21	-	\$8,713,568	\$1,420,886	\$2,710,000	679,536	1,648,376	76,672

Performance Measures

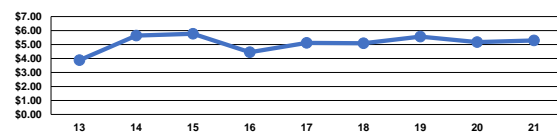
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.29	\$113.65
Total	\$5.29	\$113.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.82	0.4	8.9
Total	\$12.82	0.4	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

