

**General Information**

**Service Consumption**

1,076,014 Annual Unlinked Trips (UPT)

**Service Supplied**

1,269,703 Annual Vehicle Revenue Miles (VRM)  
 72,949 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$10,170,656 Total Operating Expenses

**Database Information**

NTDID: 8R01-80161  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R01

**Assets**

Revenue Vehicles 31  
 Service Vehicles 9  
 Facilities 3

**Financial Information**

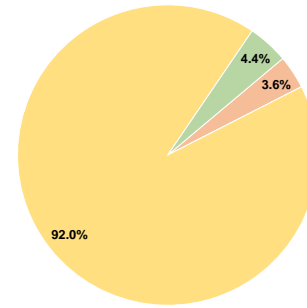
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$366,553	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$9,358,563	92.0%
Other Funds	\$445,540	4.4%
<b>Total Operating Funds Expended</b>	<b>\$10,170,656</b>	<b>100.0%</b>

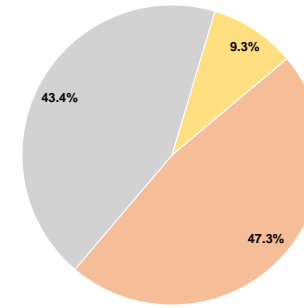
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,909,999	47.3%
State Funds	\$1,753,339	43.4%
Federal Assistance	\$373,880	9.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,037,218</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$925,587	\$0	\$0	33,005	153,717	4,774
Demand Response	2	-	\$445,478	\$0	\$0	4,446	38,662	3,466
Bus	25	-	\$8,799,591	\$0	\$4,037,218	1,038,563	1,077,324	64,709
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$10,170,656</b>	<b>\$0</b>	<b>\$4,037,218</b>	<b>1,076,014</b>	<b>1,269,703</b>	<b>72,949</b>

**Performance Measures**

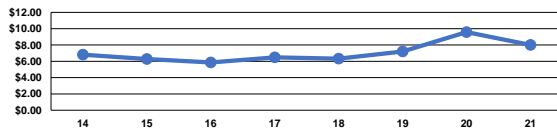
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.02	\$193.88
Demand Response	\$11.52	\$128.53
Bus	\$8.17	\$135.99
<b>Total</b>	<b>\$8.01</b>	<b>\$139.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$28.04	0.2	6.9
Demand Response	\$100.20	0.1	1.3
Bus	\$8.47	1.0	16.0
<b>Total</b>	<b>\$9.45</b>	<b>0.8</b>	<b>14.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

