

General Information

Service Consumption

610,680 Annual Unlinked Trips (UPT)

Service Supplied

525,763 Annual Vehicle Revenue Miles (VRM)
 34,294 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,730,859 Total Operating Expenses

Database Information

NTDID: 8R01-80186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 3

Financial Information

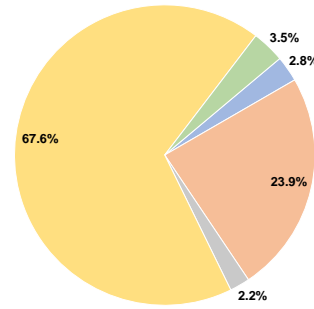
Sources of Operating Funds Expended

Fare Revenues	\$103,288	2.8%
Local Funds	\$892,890	23.9%
State Funds	\$80,600	2.2%
Federal Assistance	\$2,523,131	67.6%
Other Funds	\$130,950	3.5%
Total Operating Funds Expended	\$3,730,859	100.0%

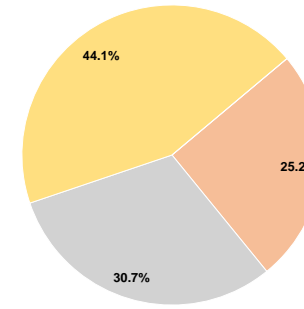
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$155,381	25.2%
State Funds	\$188,991	30.7%
Federal Assistance	\$271,490	44.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$615,862	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$396,528	\$103,288	\$0	27,106	116,925	4,654
Demand Response	2	2	\$138,079	\$0	\$0	1,832	7,292	872
Bus	16	-	\$3,196,252	\$0	\$615,862	581,742	401,546	28,768
Total	22	2	\$3,730,859	\$103,288	\$615,862	610,680	525,763	34,294

Performance Measures

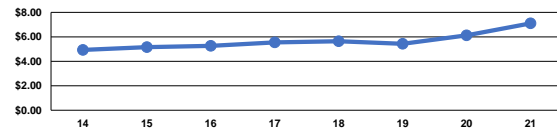
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.39	\$85.20
Demand Response	\$18.94	\$158.35
Bus	\$7.96	\$111.10
Total	\$7.10	\$108.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.63	0.2	5.8
Demand Response	\$75.37	0.3	2.1
Bus	\$5.49	1.4	20.2
Total	\$6.11	1.2	17.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

