

**General Information**

**Service Consumption**

15,368 Annual Unlinked Trips (UPT)

**Service Supplied**

294,006 Annual Vehicle Revenue Miles (VRM)  
 9,688 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,069,535 Total Operating Expenses

**Database Information**

NTDID: 8R01-80189  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R01

**Assets**

Revenue Vehicles 11  
 Service Vehicles 1  
 Facilities -

**Financial Information**

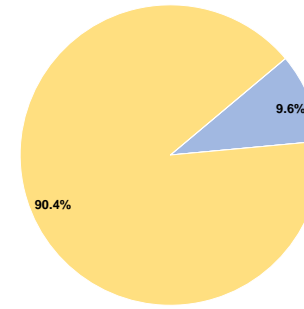
**Sources of Operating Funds Expended**

Fare Revenues	\$103,126	9.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$966,409	90.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,069,535</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$630,728	\$83,671	\$0	4,110	177,531	4,528
Demand Response	5	-	\$220,731	\$7,938	\$0	7,427	53,300	2,788
Bus	2	-	\$218,076	\$11,517	\$0	3,831	63,175	2,372
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,069,535</b>	<b>\$103,126</b>	<b>\$0</b>	<b>15,368</b>	<b>294,006</b>	<b>9,688</b>

**Performance Measures**

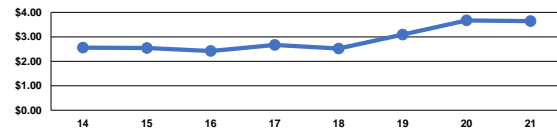
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.55	\$139.30
Demand Response	\$4.14	\$79.17
Bus	\$3.45	\$91.94
<b>Total</b>	<b>\$3.64</b>	<b>\$110.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$153.46	0.0	0.9
Demand Response	\$29.72	0.1	2.7
Bus	\$56.92	0.1	1.6
<b>Total</b>	<b>\$69.59</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

