

General Information

Service Consumption

243,989 Annual Unlinked Trips (UPT)

Service Supplied

357,239 Annual Vehicle Revenue Miles (VRM)
 27,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,121,417 Total Operating Expenses

Database Information

NTDID: 8R01-80206
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 13
 Service Vehicles 3
 Facilities 2

Financial Information

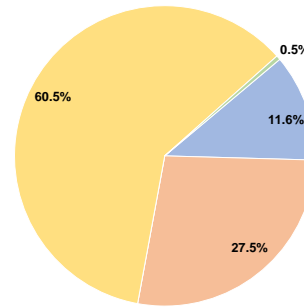
Sources of Operating Funds Expended

Fare Revenues	\$245,102	11.6%
Local Funds	\$582,367	27.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,284,137	60.5%
Other Funds	\$9,811	0.5%
Total Operating Funds Expended	\$2,121,417	100.0%

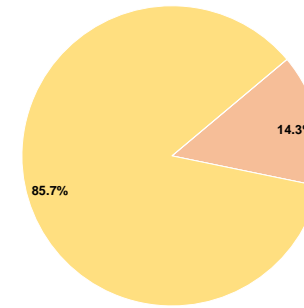
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,810	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$64,552	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,362	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$104,480	\$5,419	\$0	2,249	18,972	2,087
Bus	10	-	\$2,016,937	\$239,683	\$75,362	241,740	338,267	25,197
Total	13	-	\$2,121,417	\$245,102	\$75,362	243,989	357,239	27,284

Performance Measures

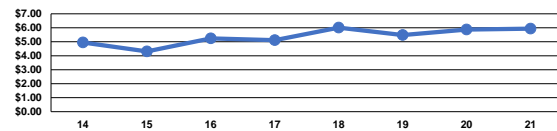
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$50.06
Bus	\$5.96	\$80.05
Total	\$5.94	\$77.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.46	0.1	1.1
Bus	\$8.34	0.7	9.6
Total	\$8.69	0.7	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

