

**General Information**

**Service Consumption**

305,389 Annual Unlinked Trips (UPT)

**Service Supplied**

413,061 Annual Vehicle Revenue Miles (VRM)  
30,759 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,290,973 Total Operating Expenses

**Database Information**

NTDID: 8R01-88225  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R01

**Assets**

Revenue Vehicles 29  
Service Vehicles -  
Facilities -

**Financial Information**

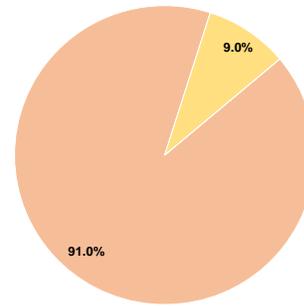
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,085,333	91.0%
State Funds	\$0	0.0%
Federal Assistance	\$205,640	9.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,290,973</b>	<b>100.0%</b>

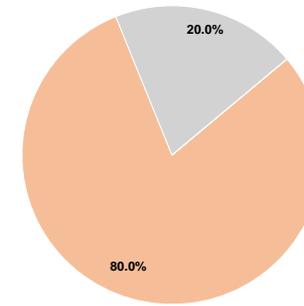
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$748,524	80.0%
State Funds	\$187,132	20.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$935,656</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 58%  
Equipment - Trucks and other Rubber Tire Vehicles - 31%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 3%  
Rolling Stock - AO - Automobile - 38%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 34%  
Rolling Stock - OR - Other - 11%  
Rolling Stock - SB - School Bus - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 13%  
Rolling Stock - TR - Aerial Tramway - 87%  
Rolling Stock - VN - Van - 17%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$324,336	\$0	\$0	15,686	86,454	3,742
Demand Response	-	3	\$206,436	\$0	\$0	14,443	17,987	3,116
Bus	-	20	\$1,760,201	\$0	\$935,656	275,260	308,620	23,901
<b>Total</b>	<b>-</b>	<b>27</b>	<b>\$2,290,973</b>	<b>\$0</b>	<b>\$935,656</b>	<b>305,389</b>	<b>413,061</b>	<b>30,759</b>

**Performance Measures**

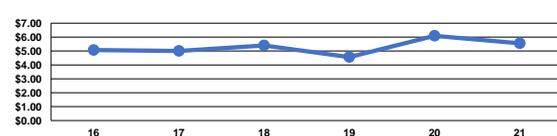
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.75	\$86.67
Demand Response	\$11.48	\$66.25
Bus	\$5.70	\$73.65
<b>Total</b>	<b>\$5.55</b>	<b>\$74.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.68	0.2	4.2
Demand Response	\$14.29	0.8	4.6
Bus	\$6.39	0.9	11.5
<b>Total</b>	<b>\$7.50</b>	<b>0.7</b>	<b>9.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

