

General Information

Service Consumption

52,163 Annual Unlinked Trips (UPT)

Service Supplied

259,870 Annual Vehicle Revenue Miles (VRM)
9,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,417 Total Operating Expenses

Database Information

NTDID: 8R01-88294
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 13
Service Vehicles -
Facilities -

Financial Information

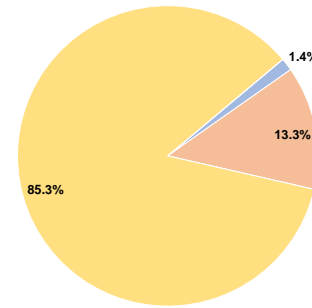
Sources of Operating Funds Expended

Fare Revenues	\$9,996	1.4%
Local Funds	\$97,161	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$622,260	85.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$729,417	100.0%

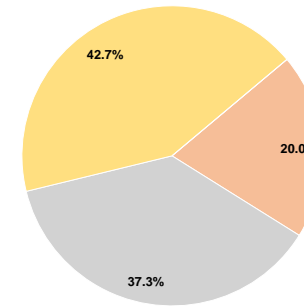
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,389	20.0%
State Funds	\$263,748	37.3%
Federal Assistance	\$301,809	42.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$706,946	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 58%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 38%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 11%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 13%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$326,040	\$0	\$301,576	24,684	195,757	4,191
Bus	-	3	\$391,698	\$0	\$329,685	24,687	19,888	4,246
Vanpool	2	-	\$11,679	\$9,996	\$75,685	2,792	44,225	1,054
Total	2	7	\$729,417	\$9,996	\$706,946	52,163	259,870	9,491

Performance Measures

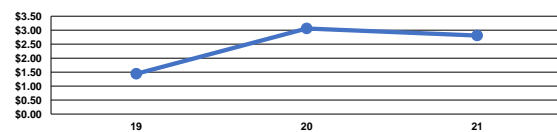
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.67	\$77.80
Bus	\$19.70	\$92.25
Vanpool	\$0.26	\$11.08
Total	\$2.81	\$76.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.21	0.1	5.9
Bus	\$15.87	1.2	5.8
Vanpool	\$4.18	0.1	2.6
Total	\$13.98	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

