

**General Information**

**Service Consumption**

28,012 Annual Unlinked Trips (UPT)

**Service Supplied**

75,503 Annual Vehicle Revenue Miles (VRM)  
 13,538 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,128,548 Total Operating Expenses

**Database Information**

NTDID: 8R02-80137  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R02

**Assets**

Revenue Vehicles 16  
 Service Vehicles -  
 Facilities 1

**Financial Information**

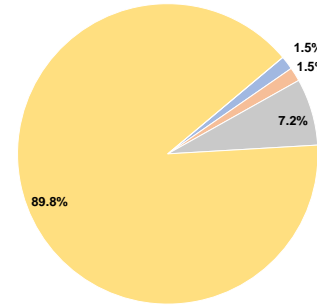
**Sources of Operating Funds Expended**

Fare Revenues	\$16,628	1.5%
Local Funds	\$16,950	1.5%
State Funds	\$81,287	7.2%
Federal Assistance	\$1,013,683	89.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,128,548</b>	<b>100.0%</b>

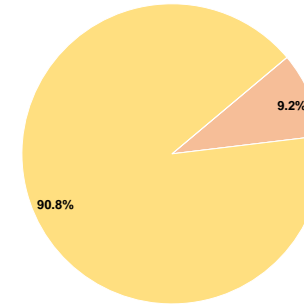
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,979	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$187,199	90.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$206,178</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 2%  
 Rolling Stock - CU - Cutaway - 36%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 40%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	7	-	\$722,271	\$8,647	\$206,178	14,566	10,746	3,663
Bus	4	-	\$406,277	\$7,981	\$0	13,446	64,757	9,875
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,128,548</b>	<b>\$16,628</b>	<b>\$206,178</b>	<b>28,012</b>	<b>75,503</b>	<b>13,538</b>

**Performance Measures**

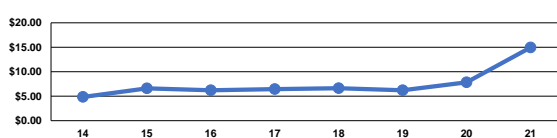
**Service Efficiency**

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$67.21	\$197.18
Bus	\$6.27	\$41.14
<b>Total</b>	<b>\$14.95</b>	<b>\$83.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$49.59	1.4	4.0	
Bus	\$30.22	0.2	1.4	
<b>Total</b>	<b>\$40.29</b>	<b>0.4</b>	<b>2.1</b>	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

