

General Information

Service Consumption

2,217 Annual Unlinked Trips (UPT)

Service Supplied

99,674 Annual Vehicle Revenue Miles (VRM)
 3,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,935 Total Operating Expenses

Database Information

NTDID: 8R02-80167
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

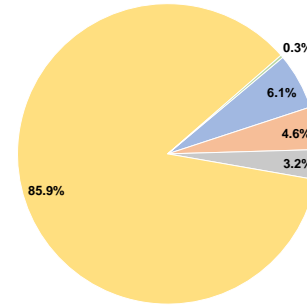
Sources of Operating Funds Expended

Fare Revenues	\$10,541	6.1%
Local Funds	\$7,991	4.6%
State Funds	\$5,573	3.2%
Federal Assistance	\$149,330	85.9%
Other Funds	\$500	0.3%
Total Operating Funds Expended	\$173,935	100.0%

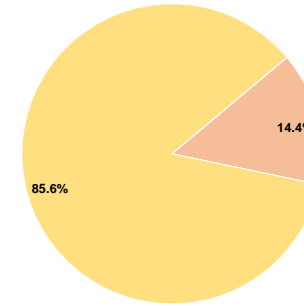
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,647	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$81,149	85.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,796	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$173,935	\$10,541	\$94,796	2,217	99,674	3,130
Total	6	-	\$173,935	\$10,541	\$94,796	2,217	99,674	3,130

Performance Measures

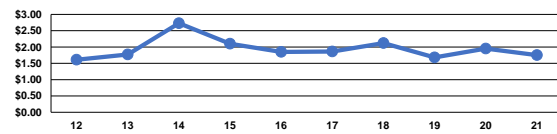
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$55.57
Total	\$1.75	\$55.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.46	0.0	0.7
Total	\$78.46	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

