

General Information

Service Consumption

2,277 Annual Unlinked Trips (UPT)

Service Supplied

29,275 Annual Vehicle Revenue Miles (VRM)
 1,159 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$22,600 Total Operating Expenses

Database Information

NTDID: 8R02-80173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

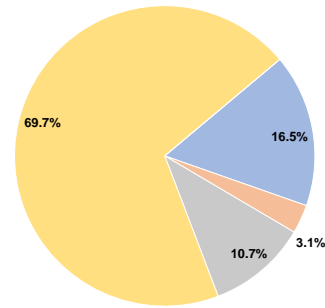
Sources of Operating Funds Expended

Fare Revenues	\$3,725	16.5%
Local Funds	\$701	3.1%
State Funds	\$2,426	10.7%
Federal Assistance	\$15,748	69.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$22,600	100.0%

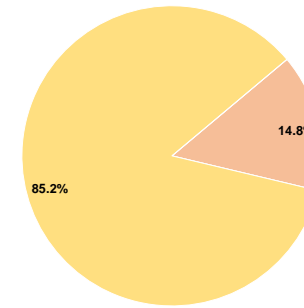
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,098	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$29,272	85.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,370	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$22,600	\$3,725	\$34,370	2,277	29,275	1,159
Total	3	-	\$22,600	\$3,725	\$34,370	2,277	29,275	1,159

Performance Measures

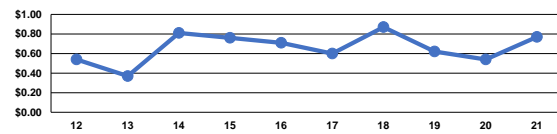
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.77	\$19.50
Total	\$0.77	\$19.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.93	0.1	2.0
Total	\$9.93	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

