

General Information

Service Consumption

115,968 Annual Unlinked Trips (UPT)

Service Supplied

212,510 Annual Vehicle Revenue Miles (VRM)
 16,937 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,271,908 Total Operating Expenses

Database Information

NTDID: 8R02-80174
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 2

Financial Information

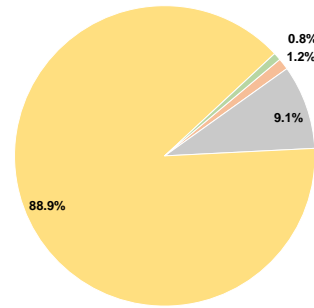
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,786	1.2%
State Funds	\$115,360	9.1%
Federal Assistance	\$1,130,362	88.9%
Other Funds	\$10,400	0.8%
Total Operating Funds Expended	\$1,271,908	100.0%

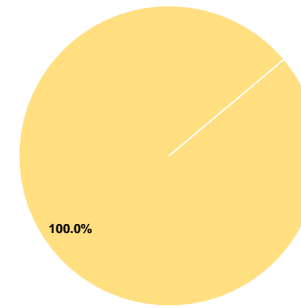
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,650	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,650	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$432,449	\$0	\$79,650	9,516	52,486	6,173
Bus	5	-	\$839,459	\$0	\$0	106,452	160,024	10,764
Total	10	-	\$1,271,908	\$0	\$79,650	115,968	212,510	16,937

Performance Measures

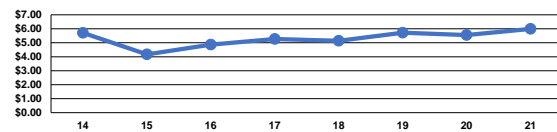
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.24	\$70.05
Bus	\$5.25	\$77.99
Total	\$5.99	\$75.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.44	0.2	1.5
Bus	\$7.89	0.7	9.9
Total	\$10.97	0.5	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

