

General Information

Service Consumption

34,223 Annual Unlinked Trips (UPT)

Service Supplied

82,040 Annual Vehicle Revenue Miles (VRM)
 11,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$656,740 Total Operating Expenses

Database Information

NTDID: 8R02-80183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

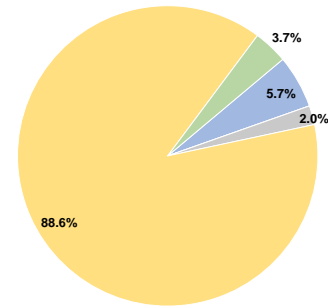
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$37,532 | 5.7% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$13,433 | 2.0% |
| Federal Assistance | \$581,545 | 88.6% |
| Other Funds | \$24,230 | 3.7% |
| Total Operating Funds Expended | \$656,740 | 100.0% |

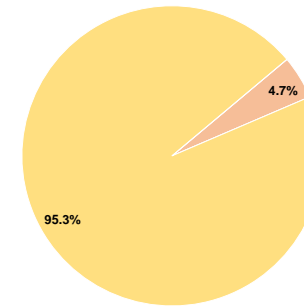
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$10,303 | 4.7% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$210,251 | 95.3% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$220,554 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5 | - | \$656,740 | \$37,532 | \$220,554 | 34,223 | 82,040 | 11,120 |
| Total | 5 | - | \$656,740 | \$37,532 | \$220,554 | 34,223 | 82,040 | 11,120 |

Performance Measures

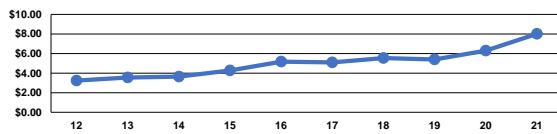
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$8.01 | \$59.06 |
| Total | \$8.01 | \$59.06 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.19 | 0.4 | 3.1 |
| Total | \$19.19 | 0.4 | 3.1 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

