

**General Information**

**Service Consumption**

2,652 Annual Unlinked Trips (UPT)

**Service Supplied**

43,888 Annual Vehicle Revenue Miles (VRM)  
 2,761 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$90,036 Total Operating Expenses

**Database Information**

NTDID: 8R02-80184  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R02

**Assets**

Revenue Vehicles 8  
 Service Vehicles -  
 Facilities -

**Financial Information**

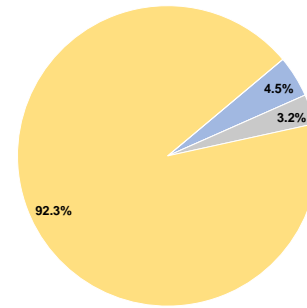
**Sources of Operating Funds Expended**

Fare Revenues	\$4,036	4.5%
Local Funds	\$0	0.0%
State Funds	\$2,881	3.2%
Federal Assistance	\$83,119	92.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,036</b>	<b>100.0%</b>

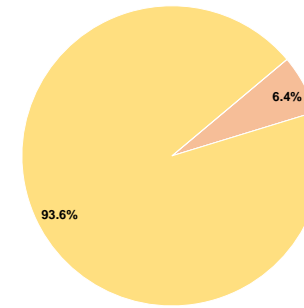
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,862	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$71,355	93.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,217</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 2%  
 Rolling Stock - CU - Cutaway - 36%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 40%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	2	\$90,036	\$4,036	\$76,217	2,652	43,888	2,761
<b>Total</b>	<b>6</b>	<b>2</b>	<b>\$90,036</b>	<b>\$4,036</b>	<b>\$76,217</b>	<b>2,652</b>	<b>43,888</b>	<b>2,761</b>

**Performance Measures**

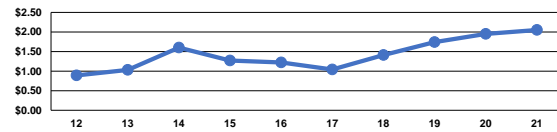
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$32.61
<b>Total</b>	<b>\$2.05</b>	<b>\$32.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.95	0.1	1.0
<b>Total</b>	<b>\$33.95</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

