

General Information

Service Consumption

68,304 Annual Unlinked Trips (UPT)

Service Supplied

231,753 Annual Vehicle Revenue Miles (VRM)
 19,281 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,979,047 Total Operating Expenses

Database Information

NTDID: 8R02-80220
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities 1

Financial Information

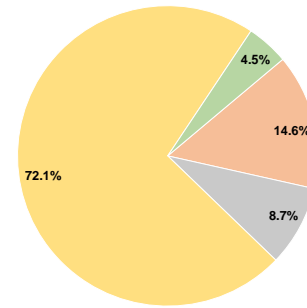
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$289,206	14.6%
State Funds	\$172,307	8.7%
Federal Assistance	\$1,427,874	72.1%
Other Funds	\$89,660	4.5%
Total Operating Funds Expended	\$1,979,047	100.0%

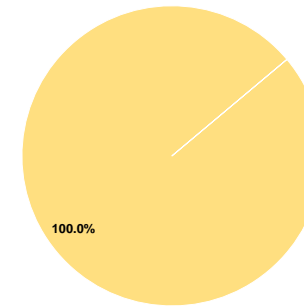
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,866	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,866	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,443,797	\$0	\$24,537	49,239	148,114	14,356
Bus	4	-	\$535,250	\$0	\$7,329	19,065	83,639	4,925
Total	15	-	\$1,979,047	\$0	\$31,866	68,304	231,753	19,281

Performance Measures

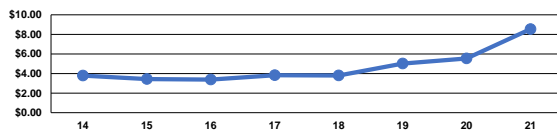
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.75	\$100.57
Bus	\$6.40	\$108.68
Total	\$8.54	\$102.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.32	0.3	3.4
Bus	\$28.08	0.2	3.9
Total	\$28.97	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

