

General Information

Service Consumption

16,885 Annual Unlinked Trips (UPT)

Service Supplied

73,547 Annual Vehicle Revenue Miles (VRM)
 6,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$353,467 Total Operating Expenses

Database Information

NTDID: 8R02-80236
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

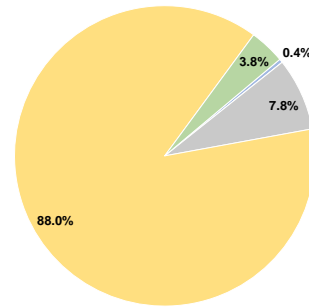
Sources of Operating Funds Expended

Fare Revenues	\$1,414	0.4%
Local Funds	\$0	0.0%
State Funds	\$27,677	7.8%
Federal Assistance	\$310,941	88.0%
Other Funds	\$13,435	3.8%
Total Operating Funds Expended	\$353,467	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,825	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,825	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$353,467	\$1,414	\$39,825	16,885	73,547	6,330
Total	8	-	\$353,467	\$1,414	\$39,825	16,885	73,547	6,330

Performance Measures

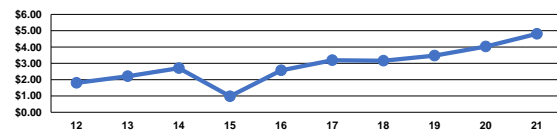
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$55.84
Total	\$4.81	\$55.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.93	0.2	2.7
Total	\$20.93	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

