

General Information

Service Consumption

24,235 Annual Unlinked Trips (UPT)

Service Supplied

76,317 Annual Vehicle Revenue Miles (VRM)
 6,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$401,645 Total Operating Expenses

Database Information

NTDID: 8R02-80254
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

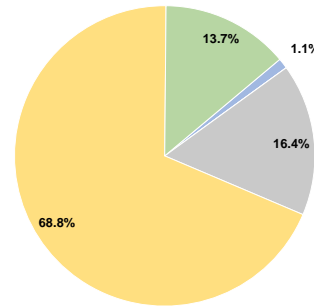
Sources of Operating Funds Expended

Fare Revenues	\$4,500	1.1%
Local Funds	\$0	0.0%
State Funds	\$65,791	16.4%
Federal Assistance	\$276,138	68.8%
Other Funds	\$55,216	13.7%
Total Operating Funds Expended	\$401,645	100.0%

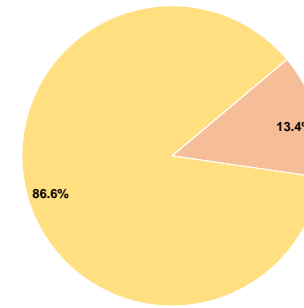
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,367	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$34,623	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,990	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$401,645	\$4,500	\$39,990	24,235	76,317	6,025
Total	8	-	\$401,645	\$4,500	\$39,990	24,235	76,317	6,025

Performance Measures

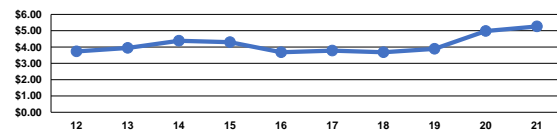
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$66.66
Total	\$5.26	\$66.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.57	0.3	4.0
Total	\$16.57	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

