

General Information

Service Consumption

121,773 Annual Unlinked Trips (UPT)

Service Supplied

520,411 Annual Vehicle Revenue Miles (VRM)
24,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,074,165 Total Operating Expenses

Database Information

NTDID: 8R02-80255
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 13
Service Vehicles -
Facilities -

Financial Information

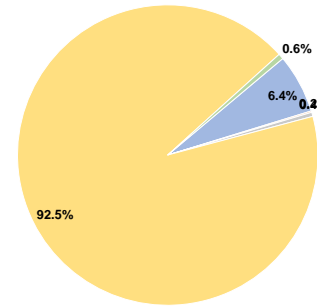
Sources of Operating Funds Expended

Fare Revenues	\$132,021	6.4%
Local Funds	\$3,204	0.2%
State Funds	\$9,202	0.4%
Federal Assistance	\$1,917,626	92.5%
Other Funds	\$12,112	0.6%
Total Operating Funds Expended	\$2,074,165	100.0%

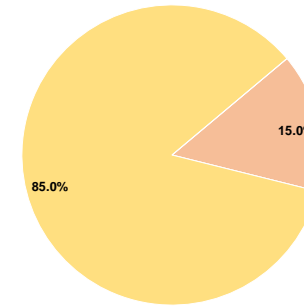
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,849	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$293,814	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$345,663	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 2%
Rolling Stock - CU - Cutaway - 36%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$76,954	\$0	\$0	1,097	9,235	395
Bus	-	9	\$1,997,211	\$132,021	\$345,663	120,676	511,176	23,964
Total	-	10	\$2,074,165	\$132,021	\$345,663	121,773	520,411	24,359

Performance Measures

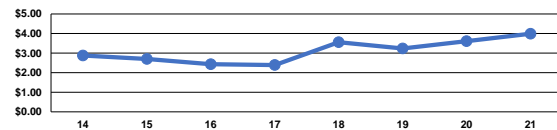
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.33	\$194.82
Bus	\$3.91	\$83.34
Total	\$3.99	\$85.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.15	0.1	2.8
Bus	\$16.55	0.2	5.0
Total	\$17.03	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

