

**General Information**

**Service Consumption**

4,060 Annual Unlinked Trips (UPT)

**Service Supplied**

16,951 Annual Vehicle Revenue Miles (VRM)  
1,795 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$51,606 Total Operating Expenses

**Database Information**

NTDID: 8R02-88218  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R02

**Assets**

Revenue Vehicles 4  
Service Vehicles -  
Facilities -

**Financial Information**

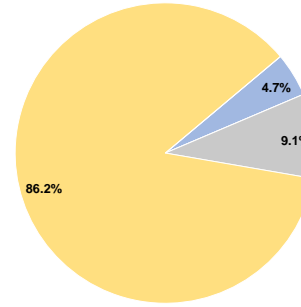
**Sources of Operating Funds Expended**

Fare Revenues	\$2,433	4.7%
Local Funds	\$0	0.0%
State Funds	\$4,703	9.1%
Federal Assistance	\$44,470	86.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$51,606</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$51,606	\$2,433	\$0	4,060	16,951	1,795
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$51,606</b>	<b>\$2,433</b>	<b>\$0</b>	<b>4,060</b>	<b>16,951</b>	<b>1,795</b>

**Performance Measures**

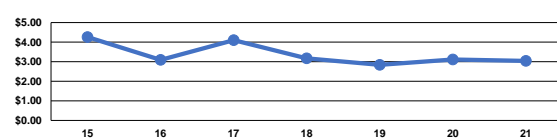
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$28.75
<b>Total</b>	<b>\$3.04</b>	<b>\$28.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.71	0.2	2.3
<b>Total</b>	<b>\$12.71</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

