http://www.southcentralseniors.org
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South Central Adult Services
2021 Annual Agency Profile

General Information

Service Consumption

83,253 **Annual Unlinked Trips (UPT)**

Service Supplied

764,317 **Annual Vehicle Revenue Miles (VRM)**
46,196 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,609,739 **Total Operating Expenses**

Database Information

NTDID: 8R03-80125
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles	49
Service Vehicles	-
Facilities	1

Financial Information

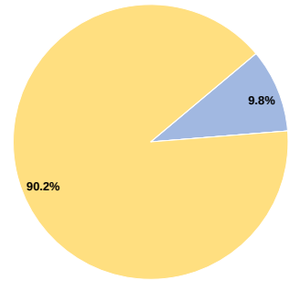
Sources of Operating Funds Expended

Fare Revenues	$158,384	9.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,451,355	90.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,609,739**	100.0%

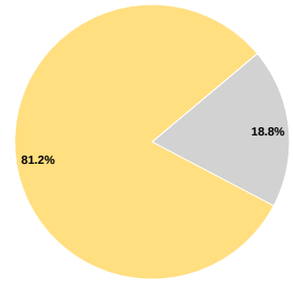
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$97,064	18.8%
Federal Assistance	$418,755	81.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$515,819**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	3	$1,609,739	$158,384	$515,819	83,253	764,317	46,196
Total	**40**	**3**	**$1,609,739**	**$158,384**	**$515,819**	**83,253**	**764,317**	**46,196**

Performance Measures

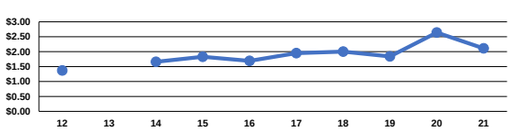
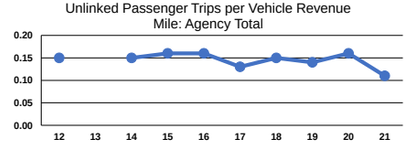
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$34.85
Total	**$2.11**	**$34.85**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.34	0.1	1.8
Total	**$19.34**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total