

**General Information**

**Service Consumption**

2,209 Annual Unlinked Trips (UPT)

**Service Supplied**

8,118 Annual Vehicle Revenue Miles (VRM)  
1,526 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$55,502 Total Operating Expenses

**Database Information**

NTDID: 8R03-80130  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R03

**Assets**

Revenue Vehicles 3  
Service Vehicles -  
Facilities -

**Financial Information**

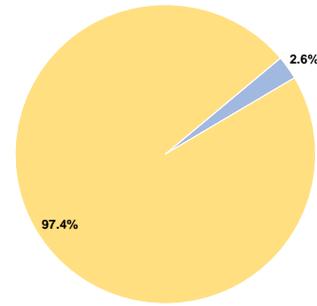
**Sources of Operating Funds Expended**

Fare Revenues	\$1,436	2.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,066	97.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$55,502</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 24%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - MV - Minivan - 31%  
Rolling Stock - SV - Sports Utility Vehicle - 33%  
Rolling Stock - VN - Van - 23%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$55,502	\$1,436	\$0	2,209	8,118	1,526
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$55,502</b>	<b>\$1,436</b>	<b>\$0</b>	<b>2,209</b>	<b>8,118</b>	<b>1,526</b>

**Performance Measures**

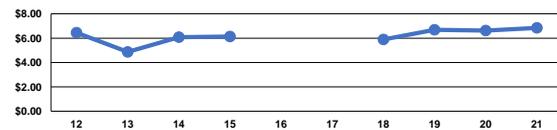
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.84	\$36.37
<b>Total</b>	<b>\$6.84</b>	<b>\$36.37</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.13	0.3	1.4
<b>Total</b>	<b>\$25.13</b>	<b>0.3</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

