

**General Information**

**Service Consumption**

5,296 Annual Unlinked Trips (UPT)

**Service Supplied**

10,828 Annual Vehicle Revenue Miles (VRM)  
 1,355 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$79,060 Total Operating Expenses

**Database Information**

NTDID: 8R03-80196  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R03

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities 1

**Financial Information**

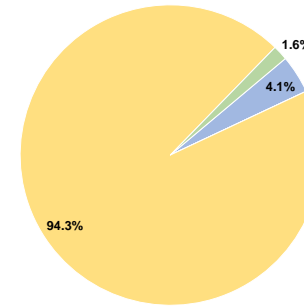
**Sources of Operating Funds Expended**

Fare Revenues	\$3,258	4.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,525	94.3%
Other Funds	\$1,277	1.6%
<b>Total Operating Funds Expended</b>	<b>\$79,060</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BU - Bus - 24%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - MV - Minivan - 31%  
 Rolling Stock - SV - Sports Utility Vehicle - 33%  
 Rolling Stock - VN - Van - 23%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$79,060	\$3,258	\$0	5,296	10,828	1,355
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$79,060</b>	<b>\$3,258</b>	<b>\$0</b>	<b>5,296</b>	<b>10,828</b>	<b>1,355</b>

**Performance Measures**

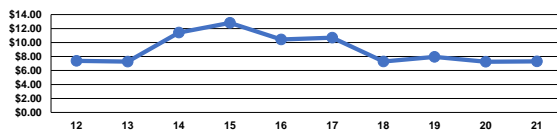
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.30	\$58.35
<b>Total</b>	<b>\$7.30</b>	<b>\$58.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.5	3.9
<b>Total</b>	<b>\$14.93</b>	<b>0.5</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

