

General Information

Service Consumption

21,939 Annual Unlinked Trips (UPT)

Service Supplied

227,576 Annual Vehicle Revenue Miles (VRM)
 12,154 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,011,221 Total Operating Expenses

Database Information

NTDID: 8R03-80238
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities 5

Financial Information

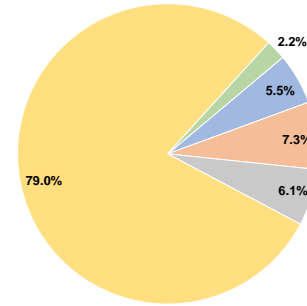
Sources of Operating Funds Expended

Fare Revenues	\$55,761	5.5%
Local Funds	\$73,325	7.3%
State Funds	\$61,619	6.1%
Federal Assistance	\$798,617	79.0%
Other Funds	\$21,899	2.2%
Total Operating Funds Expended	\$1,011,221	100.0%

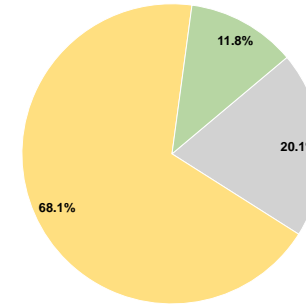
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,125	20.1%
Federal Assistance	\$180,030	68.1%
Other Funds	\$31,075	11.8%
Total Capital Funds Expended	\$264,230	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,011,221	\$55,761	\$264,230	21,939	227,576	12,154
Total	21	-	\$1,011,221	\$55,761	\$264,230	21,939	227,576	12,154

Performance Measures

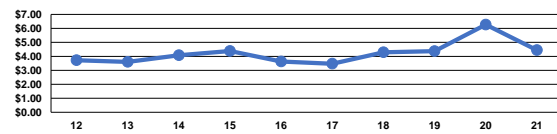
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$83.20
Total	\$4.44	\$83.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.09	0.1	1.8
Total	\$46.09	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

