

General Information

Service Consumption

49,357 Annual Unlinked Trips (UPT)

Service Supplied

157,149 Annual Vehicle Revenue Miles (VRM)
 10,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,142,740 Total Operating Expenses

Database Information

NTDID: 8R03-80303
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

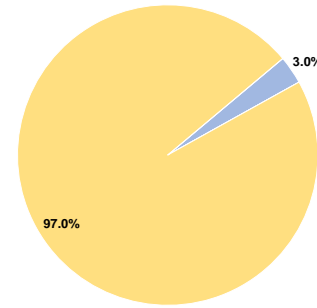
Sources of Operating Funds Expended

Fare Revenues	\$34,755	3.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,107,985	97.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,142,740	100.0%

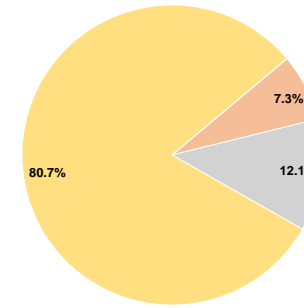
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,613	7.3%
State Funds	\$70,917	12.1%
Federal Assistance	\$473,515	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$587,045	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,142,740	\$34,755	\$587,045	49,357	157,149	10,099
Total	5	-	\$1,142,740	\$34,755	\$587,045	49,357	157,149	10,099

Performance Measures

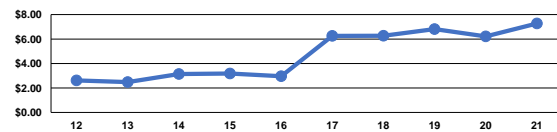
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.27	\$113.15
Total	\$7.27	\$113.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.15	0.3	4.9
Total	\$23.15	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

