

General Information

Service Consumption

46,336 Annual Unlinked Trips (UPT)

Service Supplied

99,077 Annual Vehicle Revenue Miles (VRM)
 11,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,047,463 Total Operating Expenses

Database Information

NTDID: 8R04-80116
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 14
 Service Vehicles 1
 Facilities 1

Financial Information

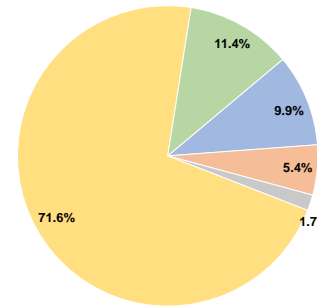
Sources of Operating Funds Expended

Fare Revenues	\$103,981	9.9%
Local Funds	\$56,466	5.4%
State Funds	\$17,874	1.7%
Federal Assistance	\$749,755	71.6%
Other Funds	\$119,387	11.4%
Total Operating Funds Expended	\$1,047,463	100.0%

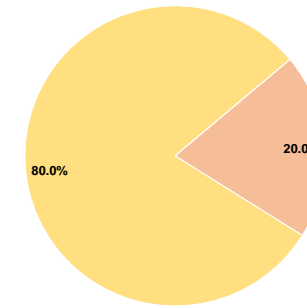
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,976	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,903	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,879	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,047,463	\$103,981	\$14,879	46,336	99,077	11,850
Total	9	-	\$1,047,463	\$103,981	\$14,879	46,336	99,077	11,850

Performance Measures

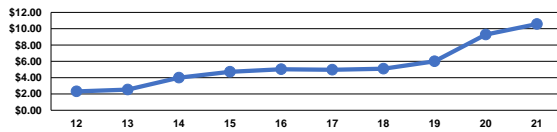
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.57	\$88.39
Total	\$10.57	\$88.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.61	0.5	3.9
Total	\$22.61	0.5	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

