

General Information

Service Consumption

44,433 Annual Unlinked Trips (UPT)

Service Supplied

186,842 Annual Vehicle Revenue Miles (VRM)
 12,226 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$637,836 Total Operating Expenses

Database Information

NTDID: 8R04-80153
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

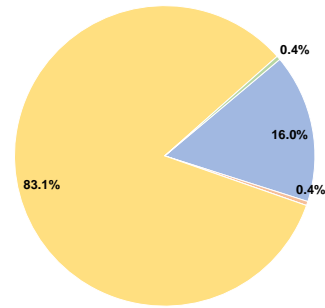
Sources of Operating Funds Expended

Fare Revenues	\$102,215	16.0%
Local Funds	\$2,838	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$530,097	83.1%
Other Funds	\$2,686	0.4%
Total Operating Funds Expended	\$637,836	100.0%

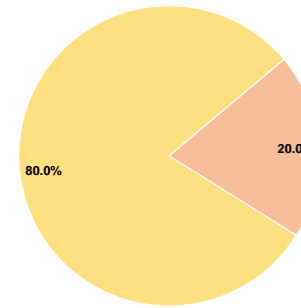
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,973	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,891	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,864	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$637,836	\$102,215	\$119,864	44,433	186,842	12,226
Total	11	-	\$637,836	\$102,215	\$119,864	44,433	186,842	12,226

Performance Measures

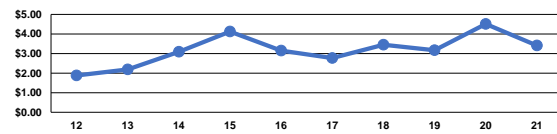
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$52.17
Total	\$3.41	\$52.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.36	0.2	3.6
Total	\$14.36	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

