

**General Information**

**Service Consumption**

215,354 Annual Unlinked Trips (UPT)

**Service Supplied**

739,139 Annual Vehicle Revenue Miles (VRM)  
 51,208 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,150,319 Total Operating Expenses

**Database Information**

NTDID: 8R04-80171  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R04

**Assets**

Revenue Vehicles 78  
 Service Vehicles 9  
 Facilities 1

**Financial Information**

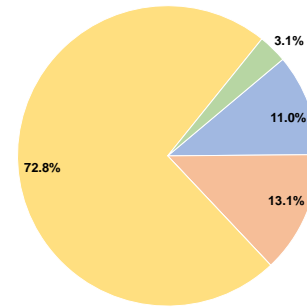
**Sources of Operating Funds Expended**

Fare Revenues	\$455,709	11.0%
Local Funds	\$543,944	13.1%
State Funds	\$0	0.0%
Federal Assistance	\$3,021,975	72.8%
Other Funds	\$128,691	3.1%
<b>Total Operating Funds Expended</b>	<b>\$4,150,319</b>	<b>100.0%</b>

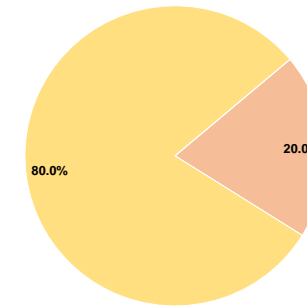
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$302,241	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,208,964	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,511,205</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	45	-	\$4,150,319	\$455,709	\$1,511,205	215,354	739,139	51,208
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$4,150,319</b>	<b>\$455,709</b>	<b>\$1,511,205</b>	<b>215,354</b>	<b>739,139</b>	<b>51,208</b>

**Performance Measures**

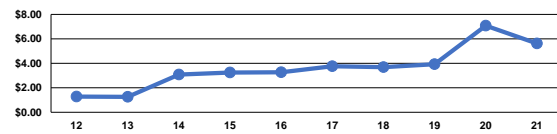
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.62
<b>Total</b>	<b>\$5.62</b>	<b>\$81.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$19.27	0.3
<b>Total</b>	<b>\$19.27</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

